



AGENDA MEMORANDUM

First Reading for the City Council Meeting of 9/20/22
Second Reading for the City Council Meeting of 10/11/22

DATE: September 20, 2022
TO: Peter Zaroni, City Manager
FROM: Steve Viera, Interim Director of Public Health
SteveV@cctexas.com
361-826-3445

Acceptance of the Revised Notice of Award for the Women, Infants and Children (WIC) Program which results in an increase in funding to the WIC program in the amount of \$24,100, and appropriation of the funds for the contract period October 1, 2021, through September 30, 2022

CAPTION:

Ordinance appropriating \$24,100 from an increase in the Women, Infant and Children's Nutrition Program (WIC) grant for the period of October 1, 2021, through September 30, 2022; and amending the operating budget.

SUMMARY:

The grant award is to be used to provide for personnel costs, supplies, and other expenses to offer WIC services and associated activities related to the WIC program within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD). This amendment will increase the grant award by \$24,100. The total amount of the grant award will increase from \$1,118,493 to \$1,142,593. The funding increase will not change current FTE levels.

BACKGROUND AND FINDINGS:

The Texas Health and Human Services Commission (HHSC) has awarded an increase to an existing grant contract supplement for the WIC program in the amount of \$24,100. This funding will provide for personnel costs, supplies, and other expenses to offer services and associated activities related to the WIC program within the jurisdiction of the CCNCPHD. Texas WIC is a nutrition program for pregnant women, breastfeeding women, and families with children younger than five. Texas WIC helps nourish infants and children as well as pregnant, postpartum, and breastfeeding women by providing monthly healthy food packages, nutrition counseling, education, and breastfeeding support.

ALTERNATIVES:

Refuse the grant amendment and discontinue offering WIC services.

FISCAL IMPACT:

No fiscal impact as the WIC program is 100% grant funded. The award includes an indirect cost allocation of 22.39% of direct salaries and wages.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 831322F
Mission Element: 106
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS000802100001
Ordinance
COF