

Exhibit 2
Combined 29 Vehicles and Equipment

Lease Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Extended Cost	Total Cost FY 2023
Gas	Gas Fund	4130-34110-11	530190		INTERNATIONAL CV 16000 CANOPY	0	2	2	EA	111,535.150	223,070.30	11,153.52
Gas	Gas Fund	4130-34130-11	530190		INTERNATIONAL CV 16000 CANOPY	0	2	2	EA	111,535.150	223,070.30	11,153.52
Gas	Gas Fund	4130-34130-11	530190		INTERNATIONAL CV 19500 WELDING	0	1	1	EA	135,140.300	135,140.30	6,757.02
Gas	Gas Fund	4130-34130-11	530190		INTERNATIONAL CV 16000 DUMP TRK	0	1	1	EA	101,258.090	101,258.09	5,062.89
Gas Total						0	6	6			682,538.99	34,126.95
CCW - Water	Water Fund	4010-31520-45	530190		INTERNATIONAL CV 16000 CRANE BDY	4	0	4	EA	187,554.895	750,219.58	37,510.98
CCW - Water	Water Fund	4010-31520-45	530190		INTERNATIONAL CV 19500 PLATFORM	3	0	3	EA	95,102.130	285,306.39	14,265.33
CCW - Water Total						7	0	7			1,035,525.97	51,776.31
CCW - Waste Water	Waste Water Fund	4200-33400-46	530190		INTERNATIONAL CV 19500 SVC BDY	1	0	1	EA	109,474.590	109,474.59	5,473.74
CCW - Waste Water Total						1	0	1			109,474.59	5,473.74
Lease Purchase Total						8	6	14			1,827,539.55	91,377.00

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Extended Cost	Total Cost FY 2023
AM - Fleet	Fleet Equipment Replacement Fund	5111-40111-13	550020		INTERNATIONAL CV 16000 REG CAB TIRE TRUCK	0	1	1	EA	109,950.390	109,950.39	109,950.39
AM - Fleet Total						0	1	1			109,950.39	109,950.39
CCW - Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		INTERNATIONAL CV 16000 REG CAB STAKE BODY TRUCK	0	1	1	EA	93,462.600	93,462.60	93,462.60
CCW - Water	Fleet Equipment Replacement Fund	5111-30201-13	550020		STTII-72V-25KBD MOWER	0	2	2	EA	21,124.400	42,248.80	42,248.80
CCW - Water Total						0	3	3			135,711.40	135,711.40
Information Technology	Fleet Equipment Replacement Fund	5111-40400-13	550020		INTERNATIONAL CV 19500 REG CAB 4X4 BUCKET TRUCK	0	1	1	EA	155,437.190	155,437.19	155,437.19
Information Technology Total						0	1	1			155,437.19	155,437.19
Parks & Rec	Fleet Equipment Replacement Fund	5111-13836-13	550020		CHEVROLET 1500 CREW CAB 4X4 TRUCK	1	3	4	EA	51,313.350	205,253.40	205,253.40
Parks & Rec	Fleet Equipment Replacement Fund	5111-12910-13	550020		SCAG STTII-72V-25KBD	0	1	1	EA	21,124.400	21,124.40	21,124.40
Parks & Rec Total						1	4	5			226,377.80	226,377.80
Public Works - Storm Water	Fleet Equipment Replacement Fund	5111-32000-13	550020		INTERNATIONAL CV 19500 REG CAB 4X4 CRANE BODY TRUCK	0	1	1	EA	198,944.630	198,944.63	198,944.63
Public Works - Storm Water	Fleet Equipment Replacement Fund	5111-32000-13	550020		INTERNATIONAL CV 16000 CCAB 4X4 CAGE BODY TRUCK	0	3	3	EA	95,688.560	287,065.68	287,065.68
Public Works - Storm Water Total						0	4	4			486,010.31	486,010.31
Public Works - Streets	Fleet Equipment Replacement Fund	5111-12431-13	550020		INTERNATIONAL CV 19500 REG CAB BUCKET TRUCK	1	0	1	EA	152,307.690	152,307.69	152,307.69
Public Works - Streets Total						1	0	1			152,307.69	152,307.69
Purchase Total						2	13	15			1,265,794.78	1,265,794.78

Grand Total **10** **19** **29** **3,093,334.33** **1,357,171.78**