



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of 9/23/2014
Second Reading Ordinance for the City Council Meeting of 9/30/2014

DATE: September 17, 2014
TO: Ronald L. Olson, City Manager
FROM: Eddie Houlihan, Assistant Director of Budget
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Appropriating Funds for the Emergency Repair of Corpus Christi Police Department Building Roof

CAPTION:

Ordinance appropriating a total of \$267,214.82 from the unreserved fund balance in the No. 1020 General Fund for emergency repairs to the roof of the Police Department; and changing the operating budget adopted by Ordinance No. 029915 by increasing expenditures by \$267,214.82.

PURPOSE:

Police department roof repairs are necessary to prevent further damage to equipment and the building.

BACKGROUND AND FINDINGS:

On May 26, 2014 a leak was discovered in the Police Department roof that allowed water to pour into an equipment room and short out radio communications equipment. An emergency declaration was made on May 28, 2014.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This item conforms to City policy.

EMERGENCY / NON-EMERGENCY:

The emergency was resolved and permanent repairs are underway; funds are now required to pay for the repairs.

DEPARTMENTAL CLEARANCES:

Police Department
Capital Programs

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		—	—	—
Encumbered / Expended Amount				
This item		\$267,214.82	—	\$267,214.82
BALANCE		\$267,214.82	—	\$267,214.82

Fund(s): General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the ordinance as presented.

LIST OF SUPPORTING DOCUMENTS:

Memo Declaring an Emergency to Repair CCPD Roof
Ordinance