



AGENDA MEMORANDUM

Action Item for the City Council Meeting September 29, 2020

DATE: September 29, 2020

TO: Peter Zaroni, City Manager

FROM: Tracey Cantu, Interim Director for Parks and Recreation
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Purchase of 10 Ford Trucks for Park and Recreation

CAPTION:

Motion authorizing the purchase of 10 replacement Ford trucks from Silsbee Ford, Silsbee, TX, for a total amount of \$355,415.00 to be used by the Parks and Recreation Department in support of park operations, beach lifeguard/first response, Gulf Beach maintenance and park enforcement, beach operations, park construction and Tourist District facility maintenance, with FY 2020 funding available from the General Fund and State Hotel Occupancy Tax Beach Fund.

SUMMARY:

This motion authorizes the purchase of 10 Ford trucks, which will allow the Parks and Recreation Department to provide better support for park operations, beach lifeguard/first response, Gulf Beach maintenance and park enforcement, beach operations, park construction and Tourist District facility maintenance.

BACKGROUND AND FINDINGS:

Parks and Recreation currently has a need to replace one F350, two F150, and seven F250 pickup trucks. These units will be used throughout the Parks and Recreation Department's various divisions to transport tools and personnel to their worksites. The vehicles being replaced have either met their expected service lives of seven years or were formerly used as beach trucks and have significant rust damage. They are replacing the following vehicles:

UNIT#	YEAR	MAKE	AGE	REASON
Retired	2002	F150	18	Exceeded its useful service life.
7832	2002	C2500	18	Fleet deemed unrepairable.
7868	2002	C2500	18	Fleet deemed unrepairable.
2808	2003	E350	17	Fleet deemed unrepairable.
7837	2005	E350	15	Exceeded its useful service life.
7824	2008	F250	12	Fleet deemed unrepairable.
7802	2009	F250	11	Exceeded its useful service life.
2849	2010	F150	10	Exceeded its useful service life.
*7809	2012	F150	8	Exceeded its useful service life.
*7814	2013	F150	7	Exceeded its useful service life.

* Unit #7809 and unit #7814 are both prior Beach Operations vehicles. The expected service life of these vehicles is greatly reduced because of frame and body damage caused from the corrosive environment.

The procurement is through the Goodbuy Cooperative. Contracts awarded through the Goodbuy Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements.

ALTERNATIVES:

An alternative is to continue using the older trucks and struggle to meet mission requirements due to the increasing age, and increased maintenance requirements.

FISCAL IMPACT:

The fiscal impact in FY2020 is an amount of \$355,415.00 to be funded from the General Fund and State Hotel Occupancy Tax Beach Fund.

FUNDING DETAIL:

Fund:	1020	General Fund
Organization/Activity:	12070	Lifeguard/First Response
Mission Element:	142	Prvd recreational, social, cultural prgs & activities
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$35,082.50	

Fund:	1020	General Fund
Organization/Activity:	12940	Beach Operations
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$103,152.25	

Fund:	1020	General Fund
Organization/Activity:	12920	Park Construction
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only):	N/A	

Account:	550020	Vehicles & Machinery
Cost:	\$69,797.00	
Fund:	1020	General Fund
Organization/Activity:	12915	Tourist District
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only) :	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$24,553.25	
Fund:	1020	General Fund
Organization/Activity:	12910	Park Operations
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only) :	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$53,265.00	
Fund:	1032	State HOT Beach
Organization/Activity:	13836	Gulf Beach Maintenance
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only) :	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$34,782.50	
Fund:	1032	State HOT Beach
Organization/Activity:	13839	Gulf Beach Park Enforcement
Mission Element:	141	Manage & maintain Parks & Rec facilities
Project # (CIP Only) :	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$34,782.50	

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of 10 Ford trucks from Silsbee Ford as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet