

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project #	18180
Project Name	Fire Stations All



Type Reconditioning-Asset Longevity **Department** Fire Department
Useful Life 40 years **Contact** Fire Chief
Category Building Rehabilitation **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

Perform roof repairs and facility upgrades to flooring, ceiling, walls (interior and exterior), and bathrooms at 15 various fire station facilities. Install new flooring in several stations. Prep and paint H.M. Doors. Prepare and paint overhead door frames. Clean/paint plaster and steel in several engine rooms. Replace kitchen cabinets and counter tops at several stations. Replace mosaic tile in several showers. Install bunker gear lockers at stations.

Justification

There will continue to be more damages to the interior of the station costing the city more money to replace interior components of the structure. The water that leaks into the interior when it rains causes wetness in walls creating mildew and mold. This is a safety hazard. Rusting will continue to occur to metal surfaces if not refinished. Showers will begin, if not already leaking water into structural components.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	2,715,770	786,875			3,520,000
Design	139,649	102,814			352,000
Eng, Admin Reimbursements	205,175	281,717			360,000
Total	3,060,594	1,171,406			4,232,000

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond 2018	3,060,594	1,171,406			4,232,000
Total	3,060,594	1,171,406			4,232,000

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budgeted to maintain these improvements.