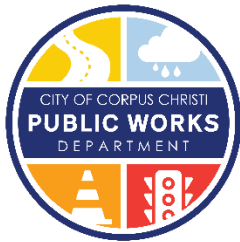


# Public Works Department



## Chapter 49-112 Amendment (Consolidated Fee Schedule for Right of Way Management)



Council Presentation  
August 30, 2022



# Background



## Department of Public Works (PW) Responsibilities:

- Maintenance & Management of City Right-of-Way (Streets, Alleys, Sidewalks, and Stormwater Infrastructure)
- Review of Permits, Construction Plans, and Traffic Studies
- Issuance of Permits to Perform Construction and Excavation Activity



# Findings



## Right-of-Way Management Fees :

- Designated in Two Separate Chapters of Ordinance (Chapter 49 & 53)
- Required Re-Evaluation
  - Clarify Existing Fees
  - Establish Fees for New Services
  - Consolidate Fee Schedule



# Staff Recommendations



## Right-of-Way Management Fees :

- Designated in Two Separate Chapters of Ordinance (Chapter 49 & 53)
- Required Re-Evaluation
  - Modernize Existing Fees
  - Establish Fees for New Services
  - Consolidate Fee Schedule



# Staff Recommendations



FEE	CHANGE	RATE
Right of Way (ROW) Operator Registration	New	\$45/Per Applicant
Emergency Permit Application	New	\$145/Per Permit Application
Planned Right of Way (ROW)	New	\$60/Day (0-60 Days ) \$90/Day (61-120 Days ) \$120/Day (121-180 Days ) \$150/Day (> 180 Days)
Re-Inspection	New	\$75 ( Business Hours) \$100 (Overtime, Holidays, Weekends)
Violation or Non-Compliance	New	\$1500/ Day
Traffic Plan Review	New	\$204 (Developments < 1 acre ) \$256 (Developments 1 - 5 acres ) \$459 (Developments > 5 acres)
Traffic Study	New	\$400 (Developments < 1 acre ) \$700 (Developments 1 - 5 acres ) \$900 (Developments > 5 acres)
Permit Application	Revised	\$95/Per Permit Application
Barricade	Revised	\$0.0629/Sq Ft/Day
Parking Meter Removal or Bagging	Existing	\$28.50 Each
Pavement Cost Recovery (PCR) <i>(Unit Costs Updated Annually by PW)</i>	Existing	<b>PCR = Each street maintenance unit cost (\$/SY) X Area of influence (SY - actual cut dimensions plus three feet on each side) X Depreciation factor (account for the age of the maintenance)</b>



# Public Works Department

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Questions?