

AGENDA MEMORANDUM

Action Item for the City Council Meeting June 10, 2025

DATE: June 10, 2025

TO: Peter Zanoni, City Manager

FROM: Mike Markle, Chief of Police

mikema@cctexas.com

(361) 886-2603

Peter Collins, Chief Information Officer of Information Technology

PeterC@cctexas.com

(361) 826-3735

Juan Rivera, Interim Director of Asset Management

Juanr7@cctexas.com

(361) 826-1674

Sergio Villasana, Director of Finance & Procurement

SergioV2@cctexas.com

(361) 826-3227

Purchase of 75 Public Safety Radios and Components for the Corpus Christi Police Department

CAPTION:

Resolution authorizing the purchase of 40 additional and 35 replacement Harris XL-85M mobile communication radio systems from Dailey and Wells Communications, of San Antonio, Texas, for the Corpus Christi Police Department in the amount of \$350,745.00, with FY 2025 funding in the amount of \$196,417.20 from the Fleet Equipment Replacement Fund, \$116,915.00 from the General Fund and \$37,412.80 from the Crime Control and Prevention District Fund.

SUMMARY:

This item is a motion to approve the purchase of 40 additional and 35 replacement Harris XL-85M Mobile radios systems for the Corpus Christi Police Department.

BACKGROUND AND FINDINGS:

Marked patrol vehicles require a public safety radio to receive dispatch communications and communicate with other officers. The addition of this equipment will allow the Corpus Christi Police Department (CCPD) to fully upfit 75 Ford F-150 Responder trucks that were purchased as part of the FY 2025 Budget.

Of the 75 Ford F-150 Responder trucks that were purchased as part of the FY 2025 Budget, 40 are additional and 35 are replacements. Once the 35 current police vehicles are replaced, CCPD will extract the old Harris radio system models from them to be used for parts as needed.

These 75 Harris radios systems will be installed, along with IT equipment and emergency equipment, by Gulf Coast Fleet and Truck Equipment. Gulf Coast Fleet and Truck Equipment is a licensed installer of Harris radio systems. An upfitting agreement for 50 of the 75 additional radio system units has already been approved by City Council. Staff anticipates bringing a second agenda item to City Council in the next couple of months for an upfitting agreement for the remaining 25 additional Harris radio system units. The Harris mobile radio equipment comes with a five-year warranty.

The purchase of these radios will allow the 75 marked units purchased in FY 2025 from the Budget Initiative, Crime Control, and Fleet Replacement Fund to have public safety radios on them upon completion of upfitting. Once all of the 75 police units are upfitted, CCPD will have increased its patrol fleet to its targeted goal of 240 marked police units.

PROCUREMENT DETAIL:

The purchase of 75 communication radio systems from Dailey and Wells Communications, Inc., of San Antonio is through three statutory exceptions in the Local Government Code: Sections 252.022(a)(2), (a)(7)(A), and (a)(7)(D), as this procurement: (i) is necessary to preserve or protect the public health or safety of the municipality's residents; (ii) is available from only one source due to patents, copyrights, secret processes, or natural monopolies; and (iii) consists of captive replacement parts or components for equipment, respectively.

Dailey and Wells Communications, Inc. offers the City discount savings of approximately 26.7% from its MSRP of \$6,210.04 pricing, resulting in total savings the 75 units of \$116,658.00 or \$1,555.44 per unit.

ALTERNATIVES:

The alternative is not to approve the purchase of the radios and communication components; however, this will mean that the 75 CCPD patrol vehicles will not have radios installed unless another purchase is approved later.

FISCAL IMPACT:

Funds to purchase the 75 radios will come from FY 2025 funding from the Fleet Replacement Fund, General Fund, and Crime Control and Prevention District Funds.

Funding Detail:

Fund: 5111 Fleet Replacement Fund

Organization/Activity: 11112
Department: 13
Project # (CIP Only): N/A
Account: 520090
Amount: \$196,417.20

Fund: 1020 General Fund

Organization/Activity: 11740
Department: 29
Project # (CIP Only): N/A
Account: 520090
Amount: \$116,915.00

Fund: 9010 Crime Control and Prevention District

Organization/Activity: 11717
Department: 29
Project # (CIP Only): N/A
Account: 520090
Amount: \$37,412.80

RECOMMENDATION:

Staff recommends approval of the purchase of 40 additional and 35 replacement Harris XL-85M mobile communication radio systems from Dailey and Wells Communications, of San Antonio, Texas, for the Corpus Christi Police Department, as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution Price Sheet