

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23156
Project Name Alameda St. (Airline to Everhart)



Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority Critical- Condition/longevity
Council District 2
Status Active

Description

To include Avalon Street from Alameda to Everhart and Robert Drive from Alameda to Avalon: This project consists of reconstruction of roadway with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is currently scheduled to begin construction in FY 2024.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		8,000,000	2,691,430		10,691,430
Design	1,330,000				1,330,000
Storm Water-St.	565,000	2,362,945	2,000,000		4,927,945
Wastewater-St	332,500	2,660,340			2,992,840
Water-St.	332,500	2,660,340			2,992,840
Gas-St.	100,000	1,117,340			1,217,340
Eng, Admin Reimbursements	292,600	1,864,540	500,000		2,657,140
Total	2,952,600	18,665,505	5,191,430		26,809,535

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2022	1,476,300	8,932,270	2,891,430		13,300,000
Revenue Bonds	1,476,300	9,733,235	2,300,000		13,509,535
Total	2,952,600	18,665,505	5,191,430		26,809,535

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.