Capital Improvement Plan

City of Corpus Christi, Texas

Project # 23156

Project Name Alameda St. (Airline to Everhart)

Type Improvement/Additions

Useful Life 25 years

Category Street-Rehabilitation

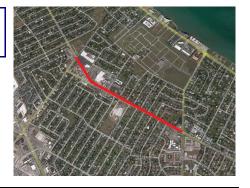
Department Public Works

Contact Director of Public Works

Priority Critical- Condition\longevity

Council District 2

Status Active



Description

To include Avalon Street from Alameda to Everhart and Robert Drive from Alameda to Avalon: This project consists of reconstruction of roadway with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is currently scheduled to begin construction in FY 2024.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

| Expenditures | Prior Years | 2024 | 2025 | 2026 | Total |
|---------------------------|--------------------|------------|-----------|------|------------|
| Construction/Rehab | | 8,000,000 | 2,691,430 | | 10,691,430 |
| Design | 1,330,000 | | | | 1,330,000 |
| Storm Water-St. | 565,000 | 2,362,945 | 2,000,000 | | 4,927,945 |
| Wastewater-St | 332,500 | 2,660,340 | | | 2,992,840 |
| Water-St. | 332,500 | 2,660,340 | | | 2,992,840 |
| Gas-St. | 100,000 | 1,117,340 | | | 1,217,340 |
| Eng, Admin Reimbursements | 292,600 | 1,864,540 | 500,000 | | 2,657,140 |
| Total | 2.952.600 | 18.665.505 | 5.191.430 | | 26.809.535 |

| Funding Sources | | Prior Years | 2024 | 2025 | 2026 | Total |
|------------------------|-------|--------------------|------------|-----------|------|------------|
| G.O. Bond 2022 | | 1,476,300 | 8,932,270 | 2,891,430 | | 13,300,000 |
| Revenue Bonds | | 1,476,300 | 9,733,235 | 2,300,000 | | 13,509,535 |
| | Total | 2,952,600 | 18,665,505 | 5,191,430 | | 26,809,535 |

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.