

9/11/13 1:44 PM  
 Provider Name: City of Corpus Christi  
 AAA Name: Area Agency on Aging of the Coastal Bend  
 Region Number: Region 11

**Home Delivered Meals  
 BUDGET WORKSHEET CALCULATION OF THE PER MEAL UNIT RATE**

1. Total Budgeted Expenses for Contract Year 1. \$ 761,726.72  
 2. Total Number of Anticipated Meals to be Provided by Funding Source

DADS A&I AAA	<u>58,170</u>	Title XX	<u>47,723</u>	Title XIX	<u>0</u>	
Program Income	<u>1,518</u>	Other Funds Eligible Meals	<u>11,252</u>	Other Funds - Non-Eligible Meals	<u>0</u>	2. <u>118,663</u>

3. Whole Unit Rate (Line 1 divided by Line 2) 3. \$ 6.42

Reimbursement Calculation

	DADS A&I AAA & Title XX	Title XIX
4. Projected NSIP per Meal Value	<u>0.69</u>	<u>N/A</u>
5. Rate Less NSIP per Meal Value	<u>\$ 5.73</u>	<u>N/A</u>
6. Mandatory Local Match of 10% ** If Applicable, Match Reduction From the In-kind Match Certification form	<u>\$ 0.57</u>	
Required Cash Match	<u>\$ 0.57</u>	<u>N/A</u>
7. Proposed Meal Rate (Line 3 minus Line 6)	<u>\$ 5.85</u>	<u>\$ 6.42</u>
8. Rate Cap Applicable to Title XIX, Title XX and DADS A&I AAA Common Providers	<u>\$ 4.95</u>	<u>\$ 6.12</u>
9. Excess of Cap Rate Reduction	<u>\$ (0.90)</u>	<u>\$ (0.30)</u>
Accepted Unit Rate for Current Year	<u>\$ 4.95</u>	<u>\$ 6.12</u>

\*\* If any portion of the required match is in-kind, you must complete an In-Kind Match Certification form.

By signing below, the provider acknowledges that all related records are subject to audit in accordance with contract requirements and all applicable federal and state laws

City of Corpus Christi  
 Legal Name of Contracted Provider

Michael Morris  
 Signature

Michael Morris, Director  
 Printed/Typed Name of Signer

9/12/13  
 Date

Area Agency on Aging of the Coastal Bend  
 Name of Area Agency on Aging

JOHN P. BUCKNER  
 Printed/Typed Name of Signer

[Signature]  
 Signature

9/20/13  
 Date

Region 11  
 Department of Aging and Disability Services

[Signature]  
 Printed/Typed Name of Signer

[Signature]  
 Signature

9-24-2013  
 Date