

AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 11, 2014 Action Item for the City Council Meeting of February 18, 2014

DATE: January 21, 2014

TO: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police

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886-2603

Michael Barrera, Assistant Director of Financial Services

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Purchase of Radar Equipment for Police Department

CAPTION:

Motion approving the purchase of ten (10) Prolaser radars and forty (40) dual KA band traffic radars and associated equipment for the Corpus Christi Police Department in the amount of \$114,057.80 from Kustom Signals, Inc. Chanute, KS. The award is based on the cooperative purchasing agreement with the Houston-Galveston Area Council of Governments (HGAC). Funds are available through the Crime Control and Prevention District.

PURPOSE:

These radars will be assigned to Uniform Patrol Officers for use in their daily patrol duties in the City.

BACKGROUND AND FINDINGS:

On October 16, 2013 the Crime Control Board approved \$678,805 for one-time expenditures which included the purchase of radars.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance/Purchasing Division

FINANCIAL IMPACT:

x Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013- 2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$504,925.50	\$0	\$504,925.50
Encumbered /				
Expended Amount		\$6,225.13	\$0	\$6,225.13
This item		\$114,057.80	\$0	\$114,057.80
BALANCE		\$384,642.57		\$384,642.57

Fund(s): 9010 Crime Control and Prevention District Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet.