



AGENDA MEMORANDUM

Action Item for the City Council Meeting July 14, 2020

DATE: July 14, 2020

TO: Peter Zaroni, City Manager

FROM: Mike Markle, Chief of Police
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Police Uniforms and Protective Gear

CAPTION:

Motion authorizing a two-year supply agreement with Galls, LLC for an amount not to exceed \$327,574.00, for the purchase of police uniforms and protective gear, with FY 2020 funding in the amount of \$33,700.00 available in the General Fund and \$7,275.00 available in the Corpus Christi Crime Control Fund.

SUMMARY:

This motion authorizes a two-year supply agreement with Galls, LLC. through the BuyBoard Cooperative. This agreement will allow the police department to order uniforms and protective gear for new cadets and current officers.

BACKGROUND AND FINDINGS:

The current Police Department uniform contract with Galls, LLC has expired. The new supply agreement will cover uniforms such as trousers, short and long sleeve shirts, jackets, body armor, badges, and leather gear worn by the police officers. The price in the supply agreement includes hemming of trousers, sewing of accessories such as patches and hash marks on shirts and jackets. All orders have a delivery time of 15 to 20 days on stock items and there will be no freight charges. The Police Department has been utilizing the services of Galls for over four years with exceptional customer service.

The Police Department reached out to the Contracts and Procurement Department to issue a long-term contract through the BuyBoard Cooperative. Contracts awarded through the BuyBoard have been competitively procured, in compliance with Texas local and state procurement requirements. The price of uniforms and protective gear has increased between 1% to 3% from the previous contract, depending on each item.

ALTERNATIVES:

An alternative is not to provide officers with uniforms which is in violation of the collective bargaining contract.

FISCAL IMPACT:

The fiscal impact in FY 2020 is an amount of \$40,975.00 for the first year of the two-year supply agreement, of which \$33,700.00 is from the General Fund and \$7,275.00 from the Corpus Christi Crime Control Fund. The remaining cost of \$286,599.00 will be budgeted in future years through the annual budget process.

FUNDING DETAIL:

Fund:	1020	General Fund
Organization/Activity:	11700	Police Administration
Mission Element:	151	Respond to Law Enforcement Calls
Project # (CIP Only):	n/a	
Account:	520040	Clothing
Cost:		\$5,350.00

Fund:	1020	General Fund
Organization/Activity:	11700	Police Administration
Mission Element:	151	Respond to Law Enforcement Calls
Project# (CIP Only):	n/a	
Account:	520090	Minor Tools & Equip
Cost:		\$10,500.00

Fund:	1020	General Fund
Organization/Activity:	11720	Criminal Investigation
Mission Element:	151	Respond to Law Enforcement Calls
Project# (CIP Only):	n/a	
Account:	520040	Clothing
Cost:		\$1,400.00

Fund:	1020	General Fund
Organization/Activity:	11730	Narcotics/Vice Investigation
Mission Element:	151	Respond to Law Enforcement Calls
Project# (CIP Only):	n/a	
Account:	520040	Clothing
Cost:		\$725.00

Fund:	1020	General Fund
Organization/Activity:	11740	Uniform Division
Mission Element:	151	Respond to Law Enforcement Calls

Project# (CIP Only):	n/a	
Account:	520040	Clothing
Cost:		\$15,500.00
Fund:	1020	General Fund
Organization/Activity:	11830	Criminal Intelligence
Mission Element:	151	Respond to Law Enforcement Calls
Project# (CIP Only):	n/a	
Account:	520040	Clothing
Cost:		\$225.00
Fund:	9010	CC Crime Control
Organization/Activity:	11711	CCCCPD-Police Ofcr Cost
Mission Element:	151	Respond to Law Enforcement Calls
Project# (CIP Only):	n/a	
Account:	520040	Clothing
Cost:		\$2,275.00
Fund:	9010	CC Crime Control
Organization/Activity:	11711	CCCCPD-Police Ofcr Cost
Mission Element:	151	Respond to Law Enforcement Calls
Project# (CIP Only):	n/a	
Account:	520090	Minor Tools & Equip
Cost:		\$5,000.00

RECOMMENDATION:

Staff recommends approval of this motion authorizing a two-year supply agreement with Galls, LLC as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Supply Agreement