

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 22165
Project Name Public Works Facility (Storm Water)

Contact	Director of Public Works	Department	Public Works- Storm Water
Type	Improvement/Additions	Category	Storm Water
Priority	Priority Level 2	Status	Active
Useful Life	40 years	Council District	3

Description

This project consists of site preparation, utility extensions, design, and construction/installation of a new 25,000sf Public Works Administration and Operations Building. The new building will include offices, a training room, conference rooms, restrooms and showers.

Justification

Currently storm water does not have an operations building for crews when on call or during emergency. The office building where administrative staff is housed is overcrowded and inadequate. This new building will serve to resolve both of the above issues and allow for a more cohesive working environment for the department staff.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	0	8,190,000	8,190,000	16,380,000
Contingency	0	0	1,638,000	0	1,638,000
Eng, Admin Reimbursements	163,666	0	300,000	300,000	763,666
Design	1,600,960	0	0	0	1,600,960
Total	1,764,626	0	10,128,000	8,490,000	20,382,626

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	1,764,626	0	10,128,000	8,490,000	20,382,626
Total	1,764,626	0	10,128,000	8,490,000	20,382,626

Budget Impact

An operational impact is planned for FY 2028, the anticipated period of time this facility will be entered into service. An estimated \$25,000 in annual preventative maintenance is needed.