

Exhibit 1
165 Vehicles and Equipment

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Lease Purchase	BuyBoard	WACHs VMS and Skids	CCW - Water	4	EH Wachs	545,372.60	Water Fund	1 Replacement 3 Additions
Lease Purchase	Goodbuy	SuperDuty Ford	Gas	1	Silsbee Ford	97,484.54	Gas Fund	1 Replacement
Purchase	TIPS	Light Equipment Package	Various	105	Silsbee Ford	4,676,830.85	Fleet Equipment Replacement Fund and Crime Control	45 Replacements 60 Additions
Purchase	TIPS	Chevrolet SUV Package	Various	37	Lake Country Chevrolet	1,613,705.25	Fleet Equipment Replacement Fund and Crime Control	37 Replacements
Purchase	TIPS	Chevrolet Van Package	Various	18	Lake Country Chevrolet	814,930.60	Fleet Equipment Replacement Fund	13 Replacements 5 Additions
				165			7,748,323.84	