

Capital Improvement Plan

City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21113
Project Name Street Preventative Maintenance Program

Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active



Description

Street Preventative Maintenance Program will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. A new project number will be assigned each fiscal year to account for expenses. For an individual residential streets projects listing please go to <https://www.cctexas.com/imp>

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab	62,844,431	10,640,000	10,640,000	10,640,000	94,764,431
Design	4,935,161	960,000	960,000	960,000	7,815,161
Storm Water-St.	533,475	200,000	200,000	200,000	1,133,475
WasteWater-St	695,299	100,000	100,000	100,000	995,299
Water-St.	173,902	100,000	100,000	100,000	473,902
Gas-St.	226,466	50,000	50,000	50,000	376,466
Eng, Admin Reimbursements	714,654	400,000	400,000	400,000	1,914,654
Total	70,123,388	12,450,000	12,450,000	12,450,000	107,473,388

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2016	2,065,927				2,065,927
G.O. Bond 2018	1,093,247				1,093,247
Revenue Bonds	1,629,142	450,000	450,000	450,000	2,979,142
Street Fund	65,335,072	12,000,000	12,000,000	12,000,000	101,335,072
Total	70,123,388	12,450,000	12,450,000	12,450,000	107,473,388

Budget Impact/Other

On an annual basis, operational costs for this program are reevaluated and assessed as new constructed streets are added to the maintenance program.