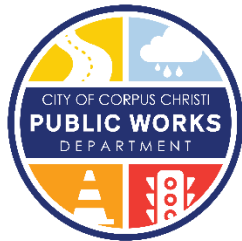


Public Works Department



FY 2022-2026

Infrastructure Management Plan Amendments



Council Presentation
May 24, 2022



FY 2022-2026 IMP Amendments



Ordinance amending the FY2022-2026 Infrastructure Management Plan to account for the repurposing of unused bond funds from Bond 2008, Bond 2012 and Bond 2016 and identifying new and revised street projects as shown in the amended FY 2022-2026 Infrastructure Management Plan.



FY 2023 RSRP Amendments



- \$4.49 M in unspent Streets Bond 2008, Bond 2012, and Bond 2016 capital funds reconciled and appropriated to the Residential Street Reconstruction Program (RSRP) via Ordinance 032686 passed on March 8, 2022.
- Accelerates a total of 15 FY 2024-2026 Residential Street Reconstruction projects to the FY 2023 RSRP. Construction anticipated to begin in March 2023.
- Advances a total of 4.34 lane miles of Residential Street Reconstruction citywide.



FY 2022 & 2023 SPMP Amendments



- Delays one (1) FY 2022 SPMP project known as “Lawrence Street & T-Head Loop from Mesquite to T-Head Loop” to the FY 2023 SPMP
- Accelerates one (1) FY 2023 SPMP project known as “Peoples Street & T-Head Loop from Lower Broadway to T-Head Loop” to the FY 2022 SPMP
- Swapping projects due to the construction schedule of the Marina’s capital project (#21026), “Marina Piers A, B, C, D & L Replacement” Project



FY 2022 & 2025 In-House Amendments



- Delays two (2) FY 2022 In-House Pavement Rehabilitation projects known as “Buford from Staples to Shoreline” and “Furman from Staples to Shoreline” to the FY 2025 In-House Pavement Rehabilitation Program
- Accelerates one (1) FY 2025 In-House Pavement Rehabilitation project known as “Haven from Warrior to Violet Rd” to the FY 2022 In-House Pavement Rehabilitation Program
- Swapping projects by way of concurrence due to the district community’s overwhelming support for the advancement of the Haven Street project



FY 2022-2026 IMP Amendments Detail



FY	COUNCIL DISTRICT	STREET	FROM	TO	WORK PLANNED	FUNDING SOURCE	STREET CLASSIFICATION
In-House Pavement Rehabilitation Amendments							
2022	1	Haven	Warrior	Violet Rd	Rehabilitation	In House	Local
2025	1	Buford	Staples	Shoreline Blvd	Rehabilitation	In House	Local
2025	1	Furman	Staples	Shoreline	Rehabilitation	In House	Local
Residential Street Rehabilitation Program (RSRP) Amendments							
2023	1	Apple Creek Dr	Sandy Hollow Ck	Dead End	Rehabilitation	RSRP	Local
2023	1	Flagstone Cir	Pernitas Creek	Dead End	Rehabilitation	RSRP	Local
2023	1	Flagstone Creek	Sandy Hollow Ck	Pernitas Creek	Rehabilitation	RSRP	Local
2023	1	Indio Creek Dr	Pernitas Creek	Dead End	Rehabilitation	RSRP	Local
2023	1	Sandy Hollow	Flagstone	Willowood Creek	Rehabilitation	RSRP	Local
2023	1	Willowood Creek	Sandy Hollow Ck	Dead End	Reconstruction	RSRP	Local
2023	2	Willowbrook	Mt Vernon	Janssen	Reconstruction	RSRP	Local
2023	3	Devonshire	Weber	Elmdale	Rehabilitation	RSRP	Local
2023	3	Waterloo	Carroll	Inglewood	Reconstruction	RSRP	Local
2023	4	Goldcrest	Quetzal	Dead End	Reconstruction	RSRP	Local
2023	4	Love Bird	Waxwing	Quetzal	Reconstruction	RSRP	Local
2023	4	Quetzal	Sun Bird	Dead End	Rehabilitation	RSRP	Local
2023	4	Sun Bird	Quetzal	Flour Bluff	Reconstruction	RSRP	Local
2023	5	Iroquois	Tartan	Dead End	Reconstruction	RSRP	Local
2023	5	Tartan	Iroquois Dr	Dead End	Reconstruction	RSRP	Local
Street Preventative Maintenance Program (SPMP) Amendments							
2022	DT	Peoples St & T-Head	Lower Broadway	T-Head Loop	Rehabilitation	SPMP	Collector
2023	DT	Lawrence St & T-Head	Mesquite	T-Head Loop	Rehabilitation	SPMP	Collector



Public Works Department



Questions?