

Capital Improvement Plan

City of Corpus Christi, Texas

2023 *thru* 2025

Project # 170062
Project Name Park Road 22 Bridge

Type Improvement/Additions
Useful Life 40 years
Category Bridges

Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longevity

Status Active



Description

This Bond 2004 project provides for a new bridge over a new water exchange between canal systems located on east and west side of Park Road 22. New bridge allows for pedestrians, golf carts and small boats to travel beneath the new bridge. Water exchange is required by Developer under a United States Army Corps of Engineers permit and construction is being coordinated with the Developer. This project requires Texas Department of Transportation coordination and approval. This is a City Council priority project and construction will use remaining savings from Bond 2008 Street Bond Funds.

Justification

This project will impact the area with benefits to economic development and tourism.

Expenditures	PriorYears	2023	2024	2025	Total
Construction/Rehab	15,160,025				15,160,025
Design	654,000				654,000
Storm Water-St.	365,744				365,744
WasteWater-St	60,084				60,084
Water-St.	746,709				746,709
Eng, Admin Reimbursements	764,232				764,232
Total	17,750,794				17,750,794

Funding Sources	Prior Years	2023	2024	2025	Total
G.O. Bond Prior	9,875,047				9,875,047
Revenue Bonds	989,456				989,456
Tax Increment Finance District	6,886,291				6,886,291
Total	17,750,794				17,750,794

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.