



## AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of April 22, 2014  
Action Agenda Item for the City Council Meeting of April 29, 2014

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**DATE:** April 11, 2014

**TO:** Ronald L. Olson, City Manager

**THRU:** Gustavo Gonzalez, P. E., Assistant City Manager for Public Works & Utilities  
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**THRU:** Daniel Biles, P. E., Executive Director of Public Works  
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**FROM:** Michael Morris, Director of Parks and Recreation  
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<b><u>Amendment No. 1 to Architectural Design Contract</u></b> Aquatic Facility Upgrades and Improvements
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**CAPTION:**

Motion authorizing the City Manager or designee to execute Amendment No. 1 to an Architectural Design Contract with Turner Ramirez Associates, Inc. from Corpus Christi, Texas in the amount of \$280,050, for a total re-stated fee of \$329,550, for Aquatic Facility Upgrades and Improvements for the design, bid, and construction phase services. BOND 2012.

**PURPOSE:**

The purpose of this Agenda Item is to obtain authority to execute Amendment No. 1 to an Architectural Design Contract with Turner Ramirez Associates, Inc. for Aquatic Facility Upgrades and Improvements so design work may begin.

**BACKGROUND AND FINDINGS:**

Improvements to aquatic facilities are listed in the top three priorities for development in the City of Corpus Christi Parks, Recreation and Open Space Master Plan. The objective of this bond project is to provide facility improvements to improve facility maintenance efficiencies, maximize pool capacity, and improve facility operations. Improvements at two aquatic facilities will be included with this item.

Collier Pool is one of the most utilized public facilities in the park system. Dedicated lap swimmers, open swim participants, learn to swim participants and neighborhood groups patron the pool on a regular basis. The objective of this bond project is to provide updates to the facilities to maximize the pool's capacity as well as the city resources used to keep it operational on a year round basis. The facilities improvements may include but are not limited to; construction of splash pads, wading and zero depth entry pools, extension of lap lanes and other various swimmer amenities.

West Guth Pool is one of the most popular places for residents in the Northwest to congregate on a hot summer day according to a capacity survey conducted by Halff & Associates. The facilities updates may include but are not limited to; construction of splash pads, wading and zero depth entry, renovation of existing restroom facilities, addition of shade structures and other various swimmer amenities.

The original contract amount of \$49,500.00 was for the schematic phase of this project. Amendment No. 1 will authorize the architect to begin the design, bid and construction administration phase services of this project.

**ALTERNATIVES:**

1. Authorize execution of Amendment No. 1. (Recommended)
2. Do not authorize execution of Amendment No. 1.

**OTHER CONSIDERATIONS:**

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 Parks and Recreation Improvements. Turner Ramirez Associates, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012. Turner Ramirez Associates, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

**CONFORMITY TO CITY POLICY:**

The Architectural Design Contract and selection process comply with the Professional Procurement Act and City Policy.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Parks and Recreation

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year 2013-2014</b>	<b>Prior Budgeted Funds</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$875,000.00	\$875,000.00	\$1,750,000.00	\$3,500,000.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$280,050.00	0	\$280,050.00
Future Anticipated Expenditures	\$875,000.00	\$526,900.00	\$1,750,000.00	\$3,151,900.00
BALANCE	\$0.00	\$68,050.00	\$0.00	\$68,050.00

Fund(s): Parks and Recreation Bond Issue 2012.

**COMMENTS:**

Not applicable.

**RECOMMENDATION:**

City Staff recommends the approval of Amendment No. 1 to the Architectural Design Contract with Turner Ramirez Associates, Inc. so design may be completed by the end of December 2014.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Amendment No. 1  
Presentation