



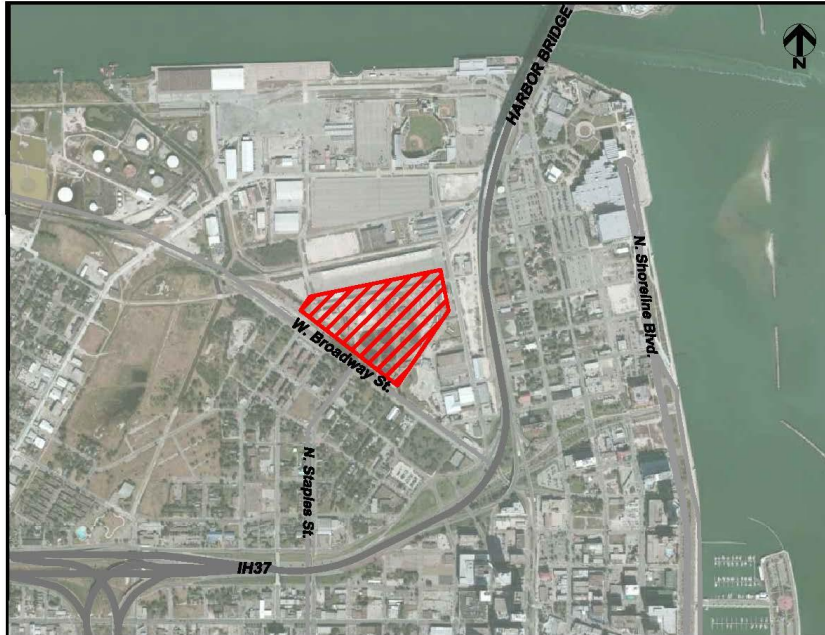
New Broadway Wastewater Treatment Plant Change Order No.9



**Council Presentation
August 18, 2015**



Change Order No.9 Work



Change Order No.9 consists of various items to improve function and operations of the plant :

- ✓ New Administration Building improvements (\$212,037.59);
- ✓ Design modifications (\$151,296.11); and
- ✓ Additional construction work (\$305,181.36)

Total amount of Change Order No. 9 \$668,515.36



Change Order Summary



- Change Order items are complete, and the Plant is in operation.
- Items of work were critical to avoid intermittent interruption to plant operation and increased construction delay and cost.
- The final cost of change orders could not be reconciled until all work was completed.
- Total change order amount to date accounts for 1.88% of construction contract.

TOTAL CONTRACT AMOUNT	\$50,456,230.00
25% Limit Amount	\$12,614,057.50
Change Order No. 1	\$248.81
Change Order No. 2	\$43,783.05
Change Order No. 3	\$39,558.64
Change Order No. 4	\$38,942.46
Change Order No. 5	\$44,108.71
Change Order No. 6	\$44,402.71
Change Order No. 7	\$31,410.09
Change Order No. 8	\$36,736.74
Change Order No. 9	\$668,515.36
TOTAL All Change Orders	\$947,706.57
% Change	1.88% < 25%
TOTAL CONTRACT AMOUNT	\$51,403,936.57