



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 10, 2015
Second Reading Ordinance for the City Council Meeting of November 17, 2015

DATE: October 15, 2015
TO: Ronald L. Olson, City Manager
FROM: Fred A. Segundo, Director of Aviation
FredS@cctexas.com
289-0171 ext.1213

Appropriating \$1,733,597 from the Federal Aviation Administration Grant to the Airport Capital Improvement Fund to continue construction/runway safety for Runways 17/35; 13/31 at Corpus Christi International Airport.

CAPTION:

Ordinance appropriating \$1,733,597 from the Federal Aviation Administration Grant No. 3-48-0051-050-2013 Amendments No. 2 and 3 in the No. 3020 Airport Capital Improvement Fund for Runway 13/31, 1,000-ft extension displacement and connecting taxiways, reconstruct and expand north general aviation apron, reconstruct air carrier taxilane, extend Taxiway F, Runway 17/35, NAVAIDS site work, and Gate 10B projects; amending the FY2015-2016 Capital Budget adopted by Ordinance No. 030621 by increasing revenues and expenditures by \$1,733,597 each. With a 10% match from the Airport Fund Reserves.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 50 in the amount of \$23,277,531 to the City of Corpus Christi to fund for the Runways 13/31; 1,000 ft Extension Displacement and Associated Taxiways and the Runway 17/35 NAVAIDS' Site Work and Install Gate 10B; and is now offering amendment 2 & 3 for a total amount of \$1,733,597.

BACKGROUND AND FINDINGS:

During the construction phase, additional opportunities for enhanced improvements to Runways 17/35 and 13/31 were identified. The additional improvements were presented to the FAA Program Manager and approved for additional funding by way of a \$1,733,597 amendments 2 & 3; to Grant 50.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the Airport.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$23,277,531	\$1,733,597	0	\$25,011,128
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$1,733,597	0	\$1,733,597
BALANCE	\$23,277,531	\$1,733,597	0	\$25,011,128

Fund: 3020 Airport CIP Fund Grants

RECOMMENDATION:

Staff recommends approval of the Ordinance

LIST OF SUPPORTING DOCUMENTS:

Ordinance
FAA Letter