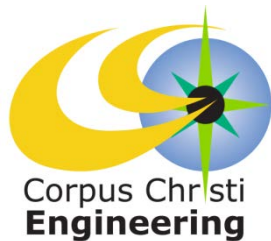




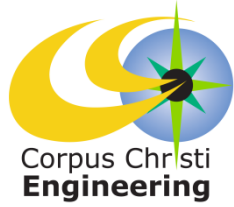
Kostoryz Road from Brawner Parkway to Staples Street Bond Issue 2012



Council Presentation
January 22, 2013

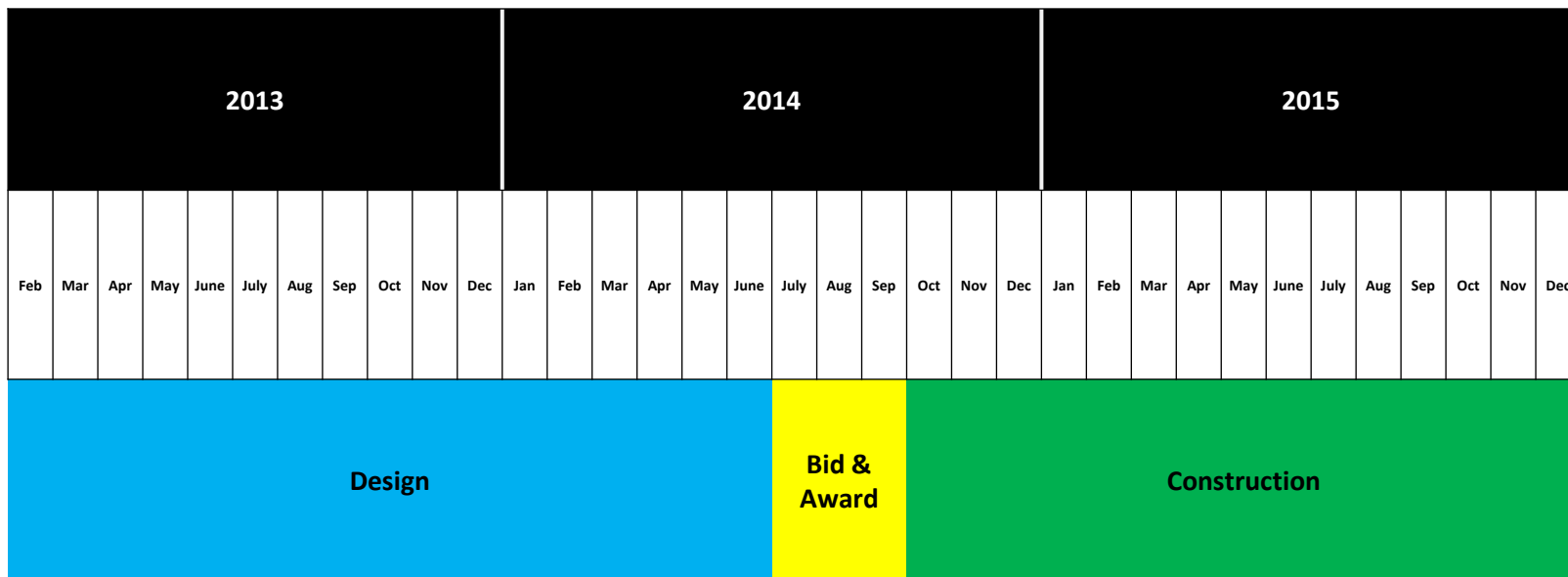
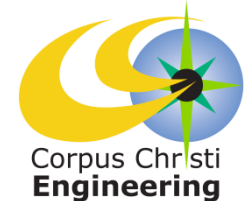


Project Scope





Project Schedule



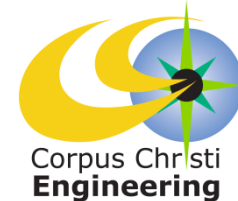
Project Estimate: 450 Calendar Days ≈ 15 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in December 2015.





Project Cost



FUNDS AVAILABLE:	
Street	\$3,300,000.00
Water CIP	429,000.00
Wastewater CIP	363,000.00
Storm Water CIP	1,683,000.00
Gas CIP	62,500.00
MIS CIP	62,500.00
TOTAL	\$5,900,000.00
FUNDS REQUIRED:	
Construction	\$4,022,727.27
Contingencies (10%)	402,272.73
Consultant Fees:	
Consultant Design (Urban Engineering)	516,210.00
Geotechnical Study and Testing	118,000.00
Reimbursements:	
TOTAL	5,855,710.00
BALANCE	\$44,290.00