

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21124
Project Name Art Museum Improvements



Type Improvement/Additions **Department** Health & Safety Other
Useful Life 25 years **Contact** Director of Engineering
Category Site Improvements **Priority** 2 Critical- Asset Condition\longe

Status Active

Description

The project will replace HVAC System, electrical gear and several repairs to roof, plumbing, exterior and interior structure.

Justification

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		900,000			900,000
Design	443,725				443,725
Eng, Admin Reimbursements	56,275	100,000			156,275
Total	500,000	1,000,000			1,500,000

Funding Sources	Prior Years	2022	2023	2024	Total
Type A/B Sales Tax	500,000	1,000,000			1,500,000
Total	500,000	1,000,000			1,500,000

Budget Impact/Other

There is no operational impact with this project.