

Five Year Consolidated Plan, Annual Action Plan, and Citizen Participation Plan for Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnerships Program



July 25, 2023



Five Year Consolidated Plan

- Required for all U.S. Department of Housing and Urban Development (HUD) funding
 - Covers the Program Period of October 1, 2023, thru September 30, 2028
 - Components:
 - Stakeholder Consultation
 - Housing and Homeless Needs Assessment
 - Housing Market Analysis
 - Strategic Plan – Local Priorities
 - Annual Action Plan – Proposed Activities for Program Year 2023 (October 1, 2023- September 30, 2024)
 - Must be submitted to HUD no later than August 16, 2023
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Timeline

Milestones	Date
Needs Assessment Public Meetings and Stakeholder Input	March-April 2023
Technical Assistance Workshops	April 5, 2023
Applications Due	May 1, 2023
Public Comment Period	June 20-July 20, 2023
1 st Reading/Public Hearing	July 25, 2023
2 nd Reading/Adoption	August 8, 2023
Submission to HUD Deadline	August 16, 2022



Stakeholder Consultations

- Five Council District public meeting session in March to obtain input from citizens
 - Conducted 12 stakeholder sessions and one-on-one interviews with local organizations in April including:
 - The Corpus Christi Housing Authority
 - Homeless shelters/homeless service providers/homeless advocates
 - Advocacy organizations (persons w/disabilities, fair housing, housing)
 - Economic development entities
 - Affordable for profit and not for profit housing developers
 - Social service providers
 - City Departments
 - Conducted City-wide survey on housing, homelessness, and community development which resulted in nearly 200 responses
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Five Year Priority Needs

- Increase and Maintain Affordable Housing for Low Income Households through:
 - Housing Repair and Rehabilitation
 - Homebuyer Program and Builder Program
 - New Construction
 - Rental Housing (New Construction and Rehabilitation)





Five Year Priority Needs Continued

- Public Facilities/Infrastructure Improvements including:
 - Improvements to Youth Centers
 - Improvements to Neighborhood Facilities
 - Park and Recreation Improvements
 - Accessibility Improvements
 - Curbs/Sidewalks/Street Improvements
 - Addressing Homelessness/At-Risk of Homelessness for Households below 30% AMI
 - Public Services/Programs Related to Healthy Outcomes for low-moderate income (LMI) households and senior services
 - Public Services Related to LMI Households for Job Training and Employment Enhancement Programs
 - Public Services Related to LMI Households for Code Enforcement
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Annual Action Plan

- Proposed Activities for October 1, 2023- September 30, 2024
 - Community Development Block Grant (CDBG)
 - Develops viable urban communities for low- and moderate-income persons and supports community development activities to build stronger and more resilient communities
 - Emergency Solutions Grant (ESG)
 - Focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
 - HOME Investment Partnerships Program (HOME)
 - Creates and maintains affordable housing for low-income households
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Examples of Previous Projects



Salinas Park Improvements



Single Family Demo/Reconstruction



FY 2024 CDBG

CDBG Entitlement		\$2,663,378
Reprogrammed Funds		\$452,235
Program Income		\$392,364
TOTAL FUNDS AVAILABLE		\$3,507,977
#	PROJECT & DESCRIPTION	Recommended
1	Grant Monitoring - Minor Home Repair Grant Program	\$1,102,204
2	Rising Tide Ministries-"Safe at Home" Program	\$50,000
3	Rising Tide Ministries-Wave Academy Program	\$50,000
4	Parks and Recreation-Dr. HC Dilworth Pavilion	\$320,000
5	Parks and Recreation-Littles-Martin House	\$343,485
6	Corpus Christi Police Athletic League (CC-PAL)	\$151,955
7	Code Enforcement Program Staffing	\$604,817
8	Grant Monitoring - Program Administration	\$356,785
9	Grant Monitoring - Program Delivery	\$528,731
10	Corpus Christi Hope House-Facility Improvements	\$0
11	Parks and Recreation - Golden Oaks Park	\$0
12	TG-110 Samuel Place Playground	\$0
	TOTAL	\$3,507,977



FY 2024 ESG

ESG Funds Available		\$235,549
#	PROJECT & DESCRIPTION	Recommended
1	Corpus Christi Hope House	\$117,883
2	The Salvation Army	\$100,000
3	Grant Monitoring - Program Administration	\$17,666
	Total	\$235,549



FY 2024 HOME

HOME Entitlement		\$1,352,610
Reprogram		\$0
Program Income		\$308,520
TOTAL FUNDS AVAILABLE		\$1,661,130
#	PROJECT & DESCRIPTION	Recommended
1	Grant Monitoring - Single Family Rehabilitation	\$1,063,517
2	Habitat for Humanity - Land Acquisition & Construction	\$431,500
3	Grant Monitoring - Administration & Technical Assistance	\$166,113
4	TG 110, Inc- Roof Fortification	\$0
5	Coastal Bend Wellness Foundation - Senior Housing	\$0
		\$1,661,130



Citizen Participation Plan

The Citizen Participation Plan describes how the City will provide for and encourage all citizens to participate in the development of plans covering HUD entitlement funds.

For example, the ConPlan must be on display for no less than 30 days to allow for public comment and there must be two public meetings during the development of the plan.

