



# **ID/IQ TxDOT Participation – Task Order No. 4 – SH 286 Water Lines and Valve Adjustments**



**Council Presentation  
December 9, 2014**



# Project Scope



Scope includes:

- Relocation of City water line required to accommodate TxDOT SH 286 construction
- Water service located approx. 850 linear feet north of Oso Creek
- Additional water service conflict discovered during construction



# Project Schedule



2014							
Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
Design		Bid			Construction		

**Project Estimate: 240 Calendar Days  $\approx$  8 Months**



# Project Budget



<b>FUNDS AVAILABLE:</b>	
Water CIP .....	\$2,500,000.00
<b>FUNDS REQUIRED:</b>	
Construction (Jhabores Construction Company, Inc.) Base Bid.....	\$257,871.00
Contingencies (10%).....	25,787.10
<u>Engineering Fees:</u>	
Design Engineer (RVE, Inc.) *.....	49,860.00
<b>Design Engineer (RVE, Inc.) Amendment No. 1.....</b>	<b>10,115.00</b>
Construction Materials Testing.....	5,157.42
Reimbursements	26,431.79
<b>TOTAL.....</b>	<b>\$375,222.31</b>
<b>**BALANCE.....</b>	<b>\$2,124,777.69</b>
<p>* Consultant Design Contract awarded on July 22, 2013 to RVE, Inc. (administrative approval). Construction Observation Services is not included in Consultant Design Contract.</p> <p>** The remaining funds will be used to support relocation of City-owned utilities on future TxDot projects.</p>	