

PROJECT BUDGET
Texas Water Development Board
Interlocal Agreement for Lake Survey

PROJECT FUNDS AVAILABLE:

Water Supply..... \$46,129

Fees:

Engineer (TWDB) 43,518

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... 762

Engineering Services (Project Mgmt)..... 1,523

Misc..... 326

TOTAL..... \$46,129

ESTIMATED PROJECT BUDGET BALANCE..... \$0