



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013  
Action Item for the City Council Meeting of January 29, 2013

**DATE:** December 31, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Daniel Biles, P. E., Director of Engineering Services  
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**Execute Contract for Professional Services**  
South Staples Street from Morgan Avenue to IH 37  
Bond Issue 2012

**CAPTION:**

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Naismith Engineering, Inc. from Corpus Christi, Texas in the amount of \$837,162.50, for South Staples Street from Morgan Avenue to IH 37 for design, bid, and construction phase services **BOND ISSUE 2012**.

**PURPOSE:**

The purpose of this Agenda Item is to execute the Contract for Professional Services with Naismith Engineering, Inc. for South Staples Street from Morgan Avenue to IH 37.

**BACKGROUND AND FINDINGS:**

The scope of this project includes full-depth repair of the existing four lane roadway. Other improvements may include adjustments to accommodate recently improved curb and gutter, sidewalks, ADA curb ramps, as well as improvements to lane striping and pavement markings and bus stop rehabilitation, which is consistent with the Urban Transportation Master Plan (UTMP). Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the adopted Bikeway Plan of the Urban Transportation Master Plan/Integrated Community Sustainability Plan (UTMP/ICSP).

Naismith Engineering, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012

**ALTERNATIVES:**

1. Execute the Contract for Professional Services with Naismith Engineering, Inc. as proposed.
2. Do not execute the Contract for Professional Services with Naismith Engineering, Inc. as proposed.

**OTHER CONSIDERATIONS:**

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 1 Street Improvements.

**CONFORMITY TO CITY POLICY:**

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. Naismith Engineering, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Wastewater Department  
Storm Water Department  
Water Department  
Gas Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,838,000.00	\$7,562,000.00	9,400,000.00
Encumbered/Expended Amount				
This item		643,052.38	194,110.12	837,162.50
Future Anticipated Expenditures This Project		1,194,947.62	7,218,052.38	8,413,000.00
BALANCE		\$0.00	\$149,837.50	\$149,837.50

Fund(s): Streets Bond Issue 2012 and Utilities CIP

**Comments:** The Contract for Professional Services will result in the expenditure of an amount not to exceed \$837,162.50. This amount will be funded over two years, with FY 13 funding in the amount of \$643,052.38, and FY 14 funding will be required in the amount of \$194,110.12 to complete this contract.

**RECOMMENDATION:**

City Staff recommends the approval of the Contract for Professional Services with Naismith Engineering, Inc.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Contract  
PowerPoint