



AGENDA MEMORANDUM

Future item for the City Council Meeting of February 10, 2015
Action item for the City Council Meeting of February 17, 2015

DATE: January 28, 2015

TO: Ronald L. Olson, City Manager

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Interlocal Agreement
Staples Street Center Street Improvements
(Mestina/Artesian Street Project)

CAPTION:

Resolution authorizing the City Manager or designee to execute an Interlocal Agreement with the Corpus Christi Regional Transportation Authority to construct the Mestina/Artesian Street Project in conjunction with the City's project, Staples Street from Morgan Avenue to IH 37 (Bond 2012).

PURPOSE:

The purpose of this Agenda Item is to execute an Interlocal Agreement with the Corpus Christi Regional Transportation Authority (CCRTA) to construct the Mestina/Artesian Street Project in conjunction with the City's project, Staples Street from Morgan Avenue to IH 37 (Bond 2012). The City and the CCRTA desire to combine the reconstruction of the streets in order to minimize the inconvenience to bus passengers and motorists and save taxpayer funds.

BACKGROUND AND FINDINGS:

The CCRTA is developing a new customer service center, administrative offices, and lease space at the intersection of Staples Street and Leopard Street, known as the Staples Street Center. The City plans to reconstruct Staples Street adjacent to the Staples Street Center as part of the City's 2012 Bond Program, Staples Street from Morgan Avenue to IH 37. The CCRTA determined the need to reconstruct Mestina Street between Artesian Street and Staples Streets, and Artesian Street between Leopard Street and Mestina Street, adjacent to and leading up to the Staples Street Center.

The City Staff proposes to combine the Mestina/Artesian and Staples Street Reconstruction with the construction of the 2012 Bond Program Staples Street Project. If approved, the project will be developed with two Parts (A & B):

- Part A – City Staples Street from Morgan Avenue to IH 37 (Bond 2012)
- Part B – RTA Mestina/Artesian Street

Part A is fully funded and managed by the City for the design and construction. The design is underway with construction planned to begin the summer of 2015. Part B is fully funded by RTA for the design and construction. Design is also underway through professional services contract by RTA. The City would administer the construction contract and provide the inspection and testing as part of the Staples Street (Part A). The design engineer for both projects is Naismith Engineering Inc. (NEI) and the budgets provided on the attached project budget sheet. The parties acknowledge that the amounts are estimates only, and that the final costs shall be determined upon bids and completion of the project.

The CCRTA agrees to reimburse the City for the costs of construction under the construction contract after the CCRTA's CEO has reviewed the final bids and approved the final construction contract between the City and selected contractor. The City shall invoice CCRTA monthly for costs incurred on the Mestina/Artesian Street Project. The CCRTA will pay the City within 30-days from the date of receipt of the City's invoice.

The CCRTA agrees to provide the plans and specifications for the Mestina/Artesian Project to be completed in sufficient time to allow the City to bid the project and commence construction by June 1, 2015. The City agrees, subject to the CCRTA's completion of the plans and specifications, to bid the project so that construction may be commenced by such date. The parties agree that the construction of the Mestina/Artesian Project along with that portion of the Staples Street Project between Leopard Street and Lipan Street shall be completed by December 31, 2015, in order to minimize traffic delays for the bus passengers and motorists.

ALTERNATIVES:

1. Execute the Interlocal Agreement with CCRTA (recommended).
2. Do not execute the Interlocal Agreement with CCRTA (not recommended).

CONFORMITY TO CITY POLICY:

The Interlocal Agreement is authorized by Chapter 791 of the Government Code and conforms to the City's policies and charter requirements for contracts.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures	Current Year	Future Years	TOTALS
Budget	\$0.00	\$0.00	\$0.00	\$0.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$0.00	\$0.00	\$0.00
Future Anticipated Expenditures This Project	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00

Fund(s): Not applicable

RECOMMENDATION:

City staff recommends passage of the Resolution to enter into the Interlocal Agreement.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Interlocal Agreement
Resolution
Presentation