# NUECES COUNTY

## COUNTY CLERK ELECTION DEPARTMENT

## Cost Sheet Detail Breakdown

## COST ESTIMATE OF ELECTION

Election For: May 2017 COST ESTIMATE

Election Date: May 6th, 2017

| | | | | Total Number of Registered Voters (181,238) | City of Corpus Christi | Bishop ISD | City Of Bishop | City Of Driscoll | ESD #3 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | 171,242 | 3,503 | 2,347 | 412 | 3,734 |
| | | | | % of Registered Voters | 94.48% | 1.93% | 1.29% | 0.23% | 2.06% |
| **EQUIPMENT RENTAL** | Units Used | Cost Per Unit | **Total Cost** | | | | | | |
| Kiosks (usage fee - equipment, etc ) EV | 15 | 50.00 | $ 750.00 | | $ 708.63 | $ 14.50 | $ 9.71 | $ 1.70 | $ 15.45 |
| Kiosks (usage fee - equipment, etc ) ED | 81 | 50.00 | $ 4,050.00 | | $ 3,826.63 | $ 78.28 | $ 52.45 | $ 9.21 | $ 83.44 |
| JBC Equipment EV (each) | 15 | 200.00 | $ 3,000.00 | | $ 2,834.54 | $ 57.98 | $ 38.85 | $ 6.82 | $ 61.81 |
| JBC Equipment ED (each) | 81 | 200.00 | $ 16,200.00 | | $ 15,306.51 | $ 313.12 | $ 209.79 | $ 36.83 | $ 333.76 |
| DAUs Equipment EV (each) | 19 | 200.00 | $ 3,800.00 | | $ 3,590.41 | $ 73.45 | $ 49.21 | $ 8.64 | $ 78.29 |
| DAUs Equipment ED (each) | 92 | 200.00 | $ 18,400.00 | | $ 17,385.17 | $ 355.64 | $ 238.28 | $ 41.83 | $ 379.09 |
| Eslate Equipment EV (each) | 38 | 200.00 | $ 7,600.00 | | $ 7,180.83 | $ 146.89 | $ 98.42 | $ 17.28 | $ 156.58 |
| Eslate Equipment ED (each) | 184 | 200.00 | $ 36,800.00 | | $ 34,770.33 | $ 711.28 | $ 476.55 | $ 83.66 | $ 758.18 |
| Mifi - AT&T Mobility October 2016 - Pro-rated | 0 | 1,662.93 | $ 3,399.02 | | $ 3,211.55 | $ 65.70 | $ 44.02 | $ 7.73 | $ 70.03 |
| Mifi - AT&T Mobility November 2016 - Pro-rated | 0 | 1,736.10 | | | $ - | $ - | $ - | $ - | $ - |
| | 525 | | **$ 93,999.02** | | | | | | |
| Rental Of Polling location EV | | | **$ 500.00** | | $ 472.42 | $ 9.66 | $ 6.47 | $ 1.14 | $ 10.30 |
| Rental Of Polling location ED | | | **$ 1,500.00** | | $ 1,417.27 | $ 28.99 | $ 19.42 | $ 3.41 | $ 30.90 |
| **LABOR** | Hours Worked | Cost Per Hours | **Total Cost** | | | | | | |
| Election Department's Overtime (outside 8:00 am - 5:00 pm) | Number of Hours | | | | | | | | |
| | 300 | | **$ 7,287.60** | | $ 6,885.66 | $ 140.86 | $ 94.37 | $ 16.57 | $ 150.14 |
| **Contract Personnel EV/ED** | | | | | | | | | |
| Field technicians, Pre/Post equipment prepping at warehouse, Delivery and pick up of equipment, Support for processing absentee mail kits, Proccesing incoming mail. 4 warehouse techs, 2 ev techs, 16 Ed techs. | 22 Temp Workers | | **$ 22,245.00** | | $ 21,018.10 | $ 429.96 | $ 288.07 | $ 50.57 | $ 458.31 |
| **PROFESSIONAL SERVICES** | Support Days | Daily Cost | **Total Cost** | | | | | | |
| HART On-Site Consultant on 11/8/16 | 1 | $ 3,280.00 | **$ 3,280.00** | | $ 3,099.09 | $ 63.40 | $ 42.48 | $ 7.46 | $ 67.58 |
| **ELECTION SUPPLIES EV/ED** | | | **Total Cost** | | | | | | |
| i.e. Ballot by Mail kits, Sample ballots, Emergency ballots, Tamper evident/security bags/locks/seals, Training material and folders, Toner cartridges, Keyless security seals, Pull tite seals, and Tamper evident labels) | | | **$ 12,000.00** | | $ 11,338.15 | $ 231.94 | $ 155.40 | $ 27.28 | $ 247.23 |
| | **SUB-TOTAL** | | **$ 140,811.62** | | **$ 133,045.30** | **$ 2,721.63** | **$ 1,823.49** | **$ 320.10** | **$ 2,901.11** |
| | **GRAND TOTAL** | | **$ 140,811.62** | | | | | | |

**Prepared by Nueces County Elections Department**

**Please remit payment to:**
**Nueces County Clerk – Elections Department**
**P O Box 2627**
**Corpus Christi, TX 78403**

***(Note: Cost based on number of registered voters per entity)***