



AGENDA MEMORANDUM

Future Item for the City Council Meeting of March 25, 2014

Action Item for the City Council Meeting of April 8, 2014

DATE: March 25, 2014

TO: Ronald L. Olson, City Manager

FROM: Paul Pierce, Acting Assistant Director of Financial Services
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<p style="text-align: center;">Service Agreements for Storm Water Improved ROW Strip Mowing and Bayfront Parks and Medians Turf and Grounds Maintenance</p>
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CAPTION:

Motion approving service agreements with the following companies, in the following amounts for Storm Water Improved ROW Strip Mowing and Bayfront Parks and Medians Turf and Grounds Maintenance in accordance with Bid Invitation No. BI-0079-14, based on lowest responsible bid for an estimated annual expenditure of \$673,540.40 of which \$336,770.20 is required for the remainder of FY 2013-2014. The terms of the contracts will be for twelve (12) months with options to extend for up to two (2) additional twelve-month periods, subject to the approval of the Contractors and the City Manager or designees. Funds have been budgeted by the Utilities and Parks and Recreation Departments in FY 2013-2014.

Storm Water Improved ROW Strip Mowing

Aspen Lawn Care
Corpus Christi, TX.
\$109,399.90

D-Bar Contractors
San Benito, TX
\$52,186.40

Dorame General Repair & Lawn, LLC
Corpus Christi, TX
\$101,346.00

Bayfront Parks & Medians
Turf & Grounds Maintenance

D-Bar Contractors
San Benito, TX.
\$152,423.60

Maldonado Nursery &
Landscape, Inc.
Corpus Christi, TX
\$211,131.90

Maldonado Nursery & Landscape, Inc.
Corpus Christi, TX
\$47,052.60

Total: \$309,984.90

Total: \$363,555.50

Grand Total \$673,540.40

PURPOSE:

These service agreements will provide mowing for the Storm Water Improved Rights-Of-Way and turf and grounds maintenance for the Bayfront Parks and Medians.

BACKGROUND AND FINDINGS:

All options to extend the previous contracts have been exercised.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department
Utilities Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,956,462.44	\$336,770.20	\$2,293,232.64
Encumbered / Expended Amount		\$599,164.81	\$0	\$599,164.81
This item		\$336,770.20	\$336,770.20	\$673,540.40
BALANCE		\$1,020,527.43	\$0	\$1,020,527.43

Fund(s): Storm Water Fund, General Fund

Comments: The \$336,770.20 financial impact shown above represents six (6) months of expenditures that will be encumbered through the end of this fiscal year. The remaining \$336,770.20 for the last six (6) months of the contracts will be requested during the normal FY 2014-2015 budget approval process.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation