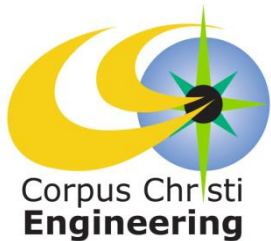




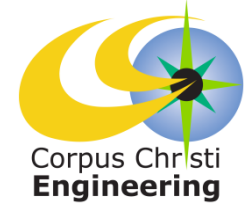
Health Department Building Parking Lot



Council Presentation
February 25, 2014

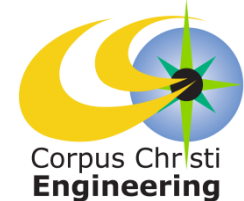


Project Scope





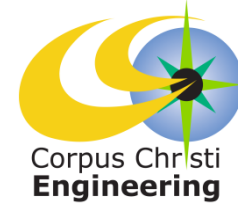
Project Schedule



2013											2014			
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Design						Bid					Construction			



Project Budget



<u>PROJECT FUNDS AVAILABLE:</u>	
Bond 2012.....	\$600,000.00
<u>FUNDS REQUIRED:</u>	
Construction (Mako Contracting).....	\$402,734.13
Contingency (10%).....	40,273.41
<u>Design Fees:</u>	
Engineer (Urban Engineering)	64,200.00
Geotechnical Study and Testing (Rock Engineering).....	7,500.00
Construction Materials Testing (Rock Engineering).....	9,470.00
Reimbursements.....	60,000.00
TOTAL.....	\$584,177.54
ESTIMATED PROJECT BUDGET BALANCE.....	\$15,822.46