



AGENDA MEMORANDUM

Action Item for the City Council Meeting of October 15, 2019

DATE: September 13, 2019

TO: Peter Zanoni, City Manager

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Professional Services Contract
Callicoatte Road from IH37 to Up-River Road

CAPTION:

Motion awarding a contract to Munoz Engineering for design, bid, and construction phase services for reconstruction of Callicoatte Road from IH37 to Up-River Road in the amount of \$154,712.05, located in City Council District 1, effective upon issuance of Notice to Proceed, with funds approved and available in Bond 2018 and Utility Capital Improvement Funds.

SUMMARY:

This contract provides for design, bid, and construction phase services for the reconstruction and underground utility improvements of Callicoatte Road from IH37 to Up-River Road as approved by City-voters as part of the Bond 2018 Street program.

BACKGROUND AND FINDINGS:

Callicoatte Road from IH37 to Up-River Road is a two-lane asphalt pavement street with shallow open ditches on both east and west sides of the street and aging underground utility systems. This contract provides for design and construction plan preparation to reconstruct the existing two-lane roadway with new pavement, signage, and pavement markings. Utility improvements include upgrades to water, wastewater systems and ditch regrading.

PROJECT TIMELINE:

2019				2020								2021						
O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
Design								Bid				Construction						

Projected Schedule reflects City Council award in October 2019 with construction completion in April 2021.

COMPETITIVE SOLICITATION PROCESS:

Munoz Engineering was selected for the Bond 2018 Callicoatte Road from IH37 to Up-River Road project in February 2019 under RFQ 2018-10. Callicoatte Road from IH37 to Up-River Road was one of thirty-two selections that were announced under the Transportation Category of the RFQ. Fifteen firms submitted under the Transportation Category and thirteen firms were selected. Munoz Engineering selected Callicoatte Road from IH37 to Up-River Road project as their second highest stated preference.

The selection committee with two representatives from the Streets Department and two from Engineering Services ranked Munoz Engineering the most qualified based on five factors: 1) experience of the firm, 2) experience of the key personnel with specific experience with multiple Bond street programs and local utilities, 3) project approach and management plan, 4) capacity to meet the project requirements and timelines, and 5) past performance.

ALTERNATIVES:

Any alternative to awarding the contract to Munoz Engineering will delay the reconstruction of the project and impede Council goals of completing Bond 2018 street projects in a timely manner and within budget.

FISCAL IMPACT:

The project is a Bond 2018, Proposition A project approved by city voters in November 2018. This item will award the design, bid and construction phase services contract to Munoz Engineering for the design of roadway and utility improvements on Callicoatte Road from IH37 to Up-River Road in the amount of \$154,712.05. This project is located in City Council District 1 and will proceed upon issuance of a Notice to Proceed, with funds available from Bond 2018, Proposition A in the amount of \$ \$78,338.58 and Utility Capital Improvement Program Funds in the amount of \$76,373.47 for a total contract value of \$154,712.05.

FUNDING DETAIL:

Fund: **Street 2019 Bond 2018 P1 (Fund 3556)**
Mission Element: Street Pavement Maintenance (ME 051)
Project: Callicoatte Road from IH37 to Up-River Road (18010A)
Account: Outside Consultants (Account #550950)
Activity: 18010-A-3556-EXP

Fund: **Storm Water 2015 CIP (Fund 4530)**
Mission Element: Drainage Infrastructure (ME 043)
Project: Callicoatte Road from IH37 to Up-River Road (18010A)
Account: Outside Consultants (Account #550950)
Activity: 18010-A-4530-EXP

Fund: **Wastewater 2012B Revenue Bond (Fund 4249)**
Mission Element: Wastewater Collection System (ME 042)
Project: Callicoatte Road from IH37 to Up-River Road (18010A)
Account: Outside Consultants (Account #550950)
Activity: 18010-A-4249-EXP

Fund: **Water 2013 Bond 2012 (Fund 4094)**
Mission Element: Distribute Water (ME 041)
Project: Callicoatte Road from IH37 to Up-River Road (18010A)
Account: Outside Consultants (Account #550950)
Activity: 18010-A-4094-EXP

Fund: **Gas 09 Revenue Bond 08 GO (Fund 4551)**
Mission Element: Gas Distribution System (ME 022)
Project: Callicoatte Road from IH37 to Up-River Road (18010A)
Account: Outside Consultants (Account #550950)
Activity: 18010-A-4551-EXP

RECOMMENDATION:

City staff recommends awarding the contract to Munoz Engineering in the amount of \$154,712.05, effective upon issuance of notice to proceed with funding approved and available in Street Bond 2018 and the Utility Capital Improvement program.

LIST OF SUPPORTING DOCUMENTS:

Location Map
Contract