



AGENDA MEMORANDUM

Action Item for the City Council Meeting September 15, 2020

DATE: September 15, 2020

TO: Peter Zaroni, City Manager

FROM: David S. Lehfeldt, Director of Solid Waste Services
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Purchase of Rear Steer Truck

CAPTION:

Motion authorizing the purchase of a replacement rear steer truck from Houston Freightliner, Inc., for a total amount of \$199,750.00 to be utilized to meet Brush and Bulky collection requirements by Solid Waste Services with FY2020 funding available through the Fleet Maintenance Services Fund.

SUMMARY:

This motion will allow the City to purchase a rear steer truck for Solid Waste Services to be utilized to meet brush and bulky collection requirements through the Houston-Galveston Area Council (H-GAC Cooperative). This item is a replacement to the fleet.

BACKGROUND AND FINDINGS:

Solid Waste Services has a need for one rear steer brush loading truck to meet the department's brush and bulky collection requirements and to support post storm clean-up efforts. This replacement unit will be funded through the future replacement program. The replacement is for a unit that has met its 8-year (8,400 hour) expected service life. The replaced unit is an eight (8) year old 2012 FREIGHTLINER with 9,698 hours and over \$146,000 in maintenance cost.

This procurement is through the H-GAC Cooperative. Contracts awarded through the H-GAC Cooperative have been competitively procured, in compliance with Texas local and state procurement requirements.

ALTERNATIVES:

An alternative would be for the department to rent the equipment. However, this will not be cost effective for the long-term, and the equipment may not be readily available when needed.

FISCAL IMPACT:

The fiscal impact for Solid Waste Operations is a total amount of \$199,750.00 for the purchase of the rear steer truck.

FUNDING DETAIL:

Fund:	5110	Fleet Maint Svc
Organization/Activity:	40120	Equipment Purchases-Fleet
Mission Element:	202	Maintain the Fleet
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery

RECOMMENDATION:

Staff recommends approval of this purchase with Houston Freightliner for the purchase of a rear steer truck as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet