



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013
Action Item for the City Council Meeting of January 29, 2013

DATE: December 27, 2012
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P. E., Director of Engineering Services
danb@cctexas.com
(361) 826-3729

Execute Contract for Professional Services

JFK Causeway Area Improvements
Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Urban Engineering from Corpus Christi, Texas in the amount of \$162,520.00, for the JFK Causeway Area Improvements, for design, bid, and construction phase services **BOND ISSUE 2012**. (Proposition No. 1 Street Projects)

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with Urban Engineering, for JFK Causeway Area Improvements.

BACKGROUND AND FINDINGS:

The scope of this project includes access road improvements on the west and east side of the JFK Memorial Causeway in accordance with the proposed plan for Infrastructure Improvements to the Village. Coordination with the Texas General Land Office and TxDot will be required.

Urban Engineering, of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012

ALTERNATIVES:

1. Execute the Contract for Professional Services with Urban Engineering, as proposed.
2. Do not execute the Contract for Professional Services with Urban Engineering, as proposed. (Not Recommended)

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. Urban Engineering was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Wastewater Department
Storm Water Department
Water Department
Gas Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$242,000.00	\$1,038,000.00	\$1,280,000.00
Encumbered/Expended Amount				
This item		154,138.00	8,382.00	\$162,520.00
Future Anticipated Expenditures This Project		87,862.00	\$1,028,938.00	\$1,116,800.00
BALANCE		\$0.00	\$680.00	\$680.00

Fund(s): Streets Bond Issue 2012 and Utilities CIP

Comments This Contract for Professional Services will result in the expenditure of an amount not to exceed \$162,520. This amount will be funded over two years, with FY 13 funding in the amount of \$154,138, and FY 14 funding will be required in the amount of \$8,382 to complete this contract.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with Urban Engineering.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Contract
PowerPoint