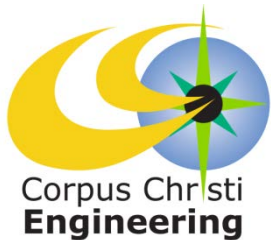


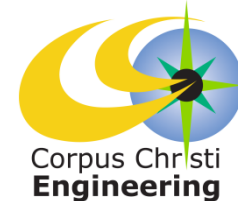
Wesley E. Seale Dam Sluice Gate Rehabilitation - Phase 1



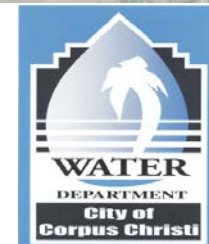
Council Presentation
February 11, 2014



Project Scope

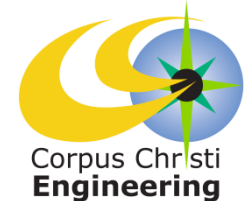


- Removal of three (3) existing sluice gates
- Installation of (3) new replacement sluice gates (Owner Supplied – Gates E, F, and G)
- Disposal of two old sluice gates and frames E and F





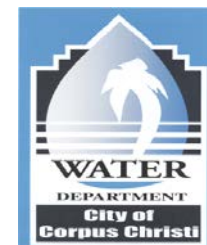
Project Schedule



2013			2014	
Dec	Jan	Feb	Mar	Apr
Bid			Construction	

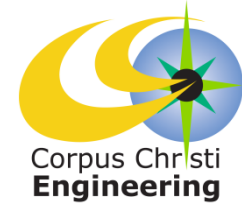
Project Construction Estimate: 45 Calendar Days

Projected Schedule reflects City Council award in February 2014 with anticipated construction completion in April 2014.





Project Budget



FUNDS AVAILABLE:		
Water Operating.....		\$563,000.00
FUNDS REQUIRED:		
Construction (H&S Constructors, Inc.).....		349,000.00
Contingencies (10%).....		34,900.00
<u>Fees:</u>		
Engineer (Freese and Nichols, Inc.)		45,000.00
Purchase of Three Gates.....		69,432.00
<u>Reimbursements:</u>		
		64,668.00
TOTAL.....		\$563,000.00
PROJECT BUDGET BALANCE.....		\$0.00

