

**CITY OF CORPUS CHRISTI, TX  
PROJECT SUMMARY BY FUND**

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September 30, 2024

**23197 - American Bank Center Landscaping**

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Fund	Description	Budget LTD	Expenditures LTD	Expenditures YTD	Commitments	Encumbrances	Unencumbered Balance
COCC	<b>Project Total</b>	<b>2,980,000.00</b>	<b>22,176.83</b>	<b>15,335.20</b>	<b>0.00</b>	<b>115,695.00</b>	<b>2,842,128.17</b>
3180	ConvCtr CIP	1,180,000.00	6,841.63	0.00	0.00	50,387.75	1,122,770.62
3274	Arena Type A	1,800,000.00	15,335.20	15,335.20	0.00	65,307.25	1,719,357.55