



Whitecap Disinfection Improvements

City Project No. E10179

Council Presentation

May 29, 2012



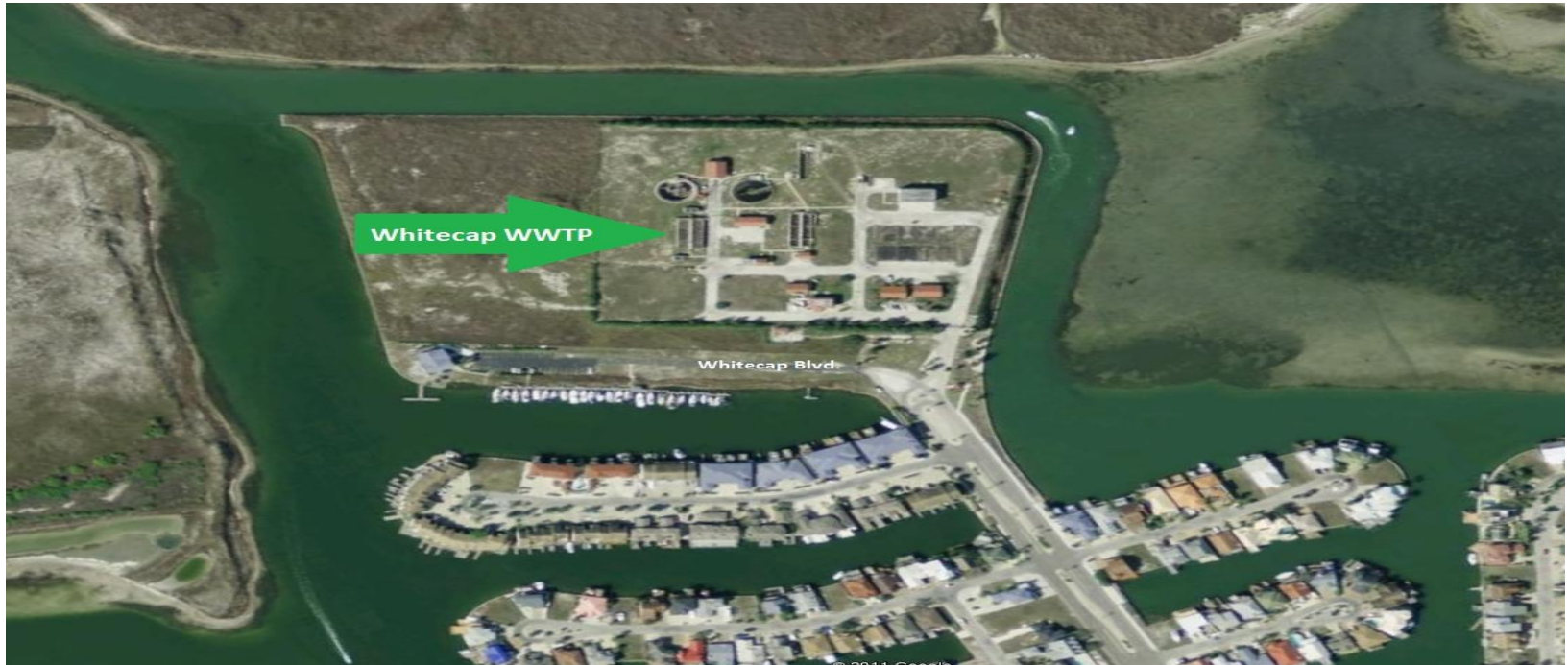


City of
Corpus
Christi



Christi

Project Scope



City of Corpus Christi
WASTE WATER
DEPARTMENT



City of
Corpus
Christi

Project Schedule

2012						2013												2014	
JUL	AUG	SEP	OCT	NOV	DEC	Jan	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Jan	FEB
Design Phase											Bid Phase			Construction Phase					



City of
Corpus
Christi

Project Budget

FUNDS AVAILABLE:		
Wastewater CIP		\$810,000.00
FUNDS REQUIRED:		
Construction (estimate)		TBD
Contingency (10%)		TBD
<u>Consultant Fees:</u>	-	
Consultant (Freese and Nichols)		249,352.00
<u>Reimbursements:</u>	-	19,948.16
TOTAL		\$269,300.16
ESTIMATED PROJECT BUDGET BALANCE		\$540,699.84

