

AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of February 12, 2013 Second Reading Ordinance for the City Council Meeting of February 26, 2013

DATE: February 1, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services

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Execute Ratification of Change Order No. 5

CCIA Communication Center, Perimeter Security, Standby Generator and Commercial Aviation Apron Lighting Upgrades

CAPTION:

Ordinance amending the FY 2013 Capital Improvement Budget adopted by Ordinance No. 029565 to add Project No. E10075 Corpus Christi International Airport Communications Center, Perimeter Security, Standby Generator, and Commercial Aviation Lighting Upgrades; increasing expenditures in the amount of \$170,404.21; and ratifying Change Order No. 5 to the Construction Contract with Beecroft Construction, Ltd. of Corpus Christi, Texas in the amount of \$170,404.21, for a total restated fee not to exceed \$2,943,053.09, for the Corpus Christi International Airport Communications Center, Perimeter Security, Standby Generator and Commercial Aviation Lighting Upgrades.

PURPOSE:

The purpose of this Agenda Item is to execute a Ratification of Change Order No. 5 with Beecroft Construction, Ltd. for the Corpus Christi International Airport Communications Center, Perimeter Security, Standby Generator and Commercial Aviation Lighting Upgrades.

BACKGROUND AND FINDINGS:

Change Order No. 5 provided for additional funds to accommodate additional required construction to complete the project. The additional construction was required as a result of unforeseen changes and improvements to the project. Improvements related to the generators were warranted to enhance and secure emergency operations of the Airport. Work included: 1) fence/sidewalk reconfiguration and load bank test for East Generator as needed to secure the apron and ensure emergency operation; and 2) weatherproof enclosure renovation and drainage improvements for the West Generator to repair erosion around existing slab and to protect the generator. In addition, fencing, gap mitigation at Gates 37B and 41B, material for gate 41B, Glare Shields and Ocularis Upgrade were needed to ensure the security along the perimeter of the Airport, as regulated by TSA.

ALTERNATIVES:

- 1. Ratify Change Order No. 5 with Beecroft Construction, Ltd. as proposed.
- 2. Do not ratify Change Order No. 5 with Beecroft Construction, Ltd. as proposed.

OTHER CONSIDERATIONS:

This construction contract was approved by the Council on September 27, 2011.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts; Texas Local Government Code §252.048 regarding Change Orders; FY 2012-2013 Airport Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Aviation

FINANCIAL IMPACT:

| □ Operating | □ Revenue | <u>X</u> Capital | □ Not a | pplicable | |
|--------------------------------------|-----------|---|--------------|--------------|--------------|
| Fiscal Yo 2012-20 | | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
| Line Item Budget | | | \$170,404.21 | | \$170,404.21 |
| Encumbered/Expe Amount | nded | | | | |
| This item | | | \$170,404.21 | | \$170,404.21 |
| Future Anticipated Expenditures This | | | | | |
| BALANCE | | | \$0.00 | | \$0.00 |

Fund(s): Airport CIP Fund Grants & Airport 2012 GO

Comments: This ratification of Change Order No. 5 will result in the expenditure of an amount not to exceed \$2,943,053.09.

RECOMMENDATION:

City Staff recommends that ratification of Change Order No. 5 with Beecroft Construction, Ltd. be executed.

LIST OF SUPPORTING DOCUMENTS:

Change Order Summary Location Map