

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23121
Project Name Airport Master Plan

Type Improvement/Additions
Useful Life 4 years
Category Planning Studies

Department Airport
Contact Director of Aviation
Priority 3 Very Important - Legal Mandate
Council District 3

Status Active



Description

Airport Master Plan is a comprehensive study of Corpus Christi International Airport (CCIA) and describes short-, medium-, and long-term development plans to meet future aviation demand. CCIA's Master Plan was last updated in 2007. Federal Aviation Administration encourages updating Master Plans approximately every 5 years to reflect changing conditions. Master Plan will include Airport Layout Plan (ALP) Update and Part 150 Noise Compatibility Study.

Justification

Master Plans are required to be eligible for federal funding from the FAA and should be updated every 20 years. The last full plan was completed in 2000 and updated in 2007.

Expenditures	Prior Years	2024	2025	2026	Total
Planning		1,500,000			1,500,000
Inspection		198,300			198,300
Eng, Admin Reimbursements		1,700			1,700
Total		1,700,000			1,700,000

Funding Sources	Prior Years	2024	2025	2026	Total
Airport Fund Reserves		120,000			120,000
Grants- FAA		1,580,000			1,580,000
Total		1,700,000			1,700,000

Budget Impact/Other

There is no projected operational impact with this project.