

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 22142
Project Name North Beach Drianage Improvements



Type Improvement/Additions
Useful Life 25 years
Category Storm Drainage
Department Public Works- Storm Water
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longevity
Status Active

Description

This project will focus to develop and construct drainage infrastructure to relieve ongoing drainage issues on North Beach.

Justification

Restoration and improvements of storm water systems, channels, and ditches in the North Beach area. Funding for this project will be coming from American Rescue Plan Act of 2021 and General Fund.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		5,550,000			5,550,000
Design		800,000			800,000
Eng, Admin Reimbursements		650,000			650,000
Total		7,000,000			7,000,000

Funding Sources	Prior Years	2023	2024	2025	Total
General Fund		2,000,000			2,000,000
American Rescue Plan Grant		5,000,000			5,000,000
Total		7,000,000			7,000,000

Budget Impact/Other

Fully funding rehab/construction of storm water infrastructure can reduce operational cost by reducing "emergency" responses, property damage due to flooding and more costly maintenance actions during lifecycle infrastructure.