

Texas Traffic Safety eGrants

Fiscal Year 2017

Organization Name: City of Corpus Christi Police Department

Legal Name: City of Corpus Christi

Payee Identification Number: 17460005741000

Project Title:

ID: 2017-CorpusPD-CIOT-00044

Period: 05/02/2017 to 06/10/2017

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$21,744.00	\$0	\$21,744.00
(200)	Fringe Benefits	\$6,220.96	\$0	\$6,220.96
	Category I Sub-Total	\$27,964.96	\$0	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$27,964.96	\$0	\$27,964.96
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$27,964.96	\$0	\$27,964.96
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$27,964.96	\$0	
	Fund Sources (Percent Share)	100.00%	0.00%	