



**AGENDA MEMORANDUM**  
for the City Council Meeting of July 16, 2013

**DATE:** June 20, 2013  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Eddie Houlihan, Assistant Director, Management and Budget  
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826-3792

Ordinance adjusting water, waste water, and gas rates and  
codifying Street Maintenance Program.

**CAPTION:**

Ordinance amending the Code of Ordinances, City of Corpus Christi, Chapter 55, regarding water, gas, wastewater, and street maintenance rates and fees; consolidating, codifying, and adopting clarifying amendments of Ordinance No. 029876 and Ordinance No. 029877 regarding street maintenance fees; providing for publication, providing for severance, and providing effective date.

**PURPOSE:**

To amend the Code of Ordinances for the revision of water, waste water, and gas rates and fees, and; to incorporate into the City's Code of Ordinances the Street Maintenance Fee established by Ordinance on its Second Reading by Council on June 25, 2013

**BACKGROUND AND FINDINGS:**

The Proposed FY 2013-2014 Budget includes estimates revenues generated from increased fees and rates and new fees/rates necessary to fund specific projects and/or cover existing operating costs.

On June 25, 2013, City Council approved on its Second Reading ordinances which established a Street Maintenance Fee and set policies and rates. It is necessary that the Code of Ordinances be amended in order to incorporate the new fee.

**ALTERNATIVES:**

Council may choose not to amend the Code of Ordinances.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This complies with City Policy.

**EMERGENCY / NON-EMERGENCY:**

This item requires two readings. The second reading is scheduled on July 30, 2013.

**DEPARTMENTAL CLEARANCES:**

Water, Wastewater, Gas, Street

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget			\$0.00	\$0.00
Encumbered / Expended Amount			\$0.00	\$0.00
This item			\$15,628,336.00	\$15,628,336.00
BALANCE			\$15,628,336.00	\$15,628,336.00

Fund(s):

**Comments:**

Rate changes and/or consumption changes will generate estimated additional revenue of \$9,398,082.00 for Water, \$6,614,634.00 for Wastewater and an estimated decrease of \$384,380.00 for Gas.

**RECOMMENDATION:**

Approval of the Ordinance as submitted.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance