

**Authorizing the submission of two grant applications
to the Office of the Governor for funding from the Texas
Military Preparedness Commission's Defense
Economic Adjustment Assistance Grant Program to
Assist Corpus Christi Army Depot & Naval Air Station,
Corpus Christi**



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DEAAG Overview

- The Texas Military Preparedness Commission's Defense Economic Adjustment Assistance Grant Program (DEAAG) allows local communities to leverage state dollars to protect installations from closure and enhance military readiness.
 - NAS-CC and the CCAD employ almost 11,000 people and financially contribute over \$4.7 billion to the Corpus Christi economy. On September 7th, the Texas Military Commission notified potential participants the next round of DEAAG was available with applications due October 13th.
 - NAS-CC and CCAD identified these projects as critical priorities to sustain their mission. Installation liaisons worked with city staff to develop competitive grant proposals.
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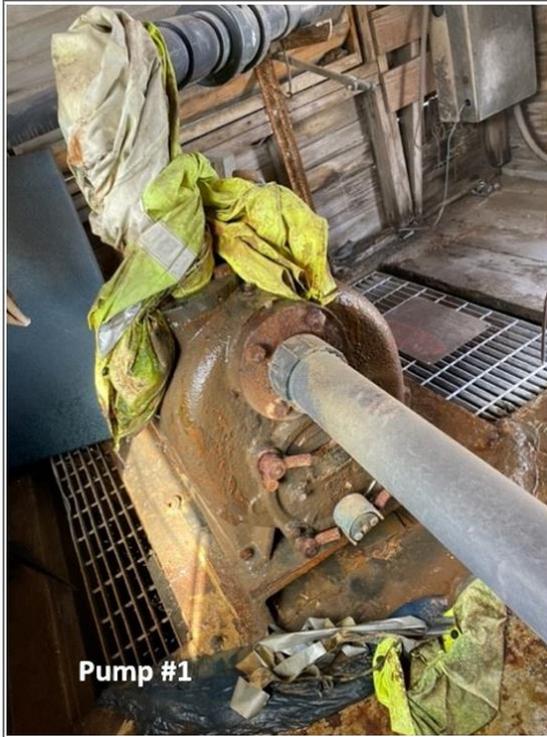
NAS-CC Project

Phase two of the previously awarded Naval Air Station Corpus Christi (NASCC) wastewater collection system project will remove and replace two aging and deteriorating pumps and motors within two wastewater lift stations and install diesel-powered emergency generators for the two lift stations which support the primary distribution of domestic and industrial waste created by Corpus Christi Army Depot (CCAD) Industrial Complex to the NASCC Wastewater Treatment Plant (WWTP).

DEAAG will fund the replace the components of Lift Station 1151 which was built originally in 1944 and has a one million gallons per day capacity. At present only one of the pumps in Station 1151 is left operational and is in poor condition.



NAS-CC Project





NAS-CC Project Cost

PROJECT COST LEVERAGE	DOLLARS	PERCENTAGE
DEAAG	\$ 922,059.90	46.9%
Federal (Navy)	\$ 933,550.29	47.5%
CITY OF CORPUS CHRISTI	\$ 110,647.19	5.6%

The City's portion provides financial and project management.



CCAD Project

The proposed project will replace 15 smaller Condensate Return Stations (or CRSs), one larger CRS and install one new larger CRSs at the Corpus Christi Army Depot (CCAD) Building 8 where component rebuild activities, such as engine cleaning, take place.

CRSs also provide for heat in the workplace and reduce relative humidity in certain mission-critical shop environments. Replacing the deteriorating CRSs and installing two new larger CRSs is estimated to save approximately \$290,000 per year in water supply, wastewater treatment, chemicals, heating, and softener salt.



CCAD Project





CCAD Project Costs

PROJECT COST LEVERAGE	DOLLARS	PERCENTAGE
DEAAG	\$ 306,087.50	44.5%
Federal	\$ 345,162.50	50.1%
CITY OF CORPUS CHRISTI	\$36,730.50	5.4%

The City's portion provides financial and project management.

