



Schanen Hike and Bike Trail from Yorktown Blvd to Saratoga Blvd



**Council Presentation
June 10, 2014**



Project Scope





Project Schedule



2014												2015												2016
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Design								Bid				Construction												

Construction = 12 months



Project Budget



FUNDS AVAILABLE	
Parks and Recreation Bond 2012.....	\$1,500,000.00
TXDOT Transportation Enhancement Grant.....	829,358.00
Bond 2008.....	392,726.00
Total Funds Available.....	\$2,722,084.00
FUNDS REQUIRED	
Construction (preliminary estimate for Schanen Hike and Bike Trail Phase 1 and 2).....	\$1,036,698.00
Contingency (10%).....	103,669.80
Construction (preliminary estimate for Bear Creek Hike and Bike Trail).....	821,940.00
Contingency (10%).....	82,194.00
Engineer (Martinez, Guy & Maybik).....	221,090.00
Reimbursements.....	224,895.20
Total Funds Required.....	\$2,490,487.00
Estimated Project Budget Balance.....	\$231,597.00