



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 8, 2013
Action Item for the City Council Meeting of January 15, 2013

DATE: December 4, 2012

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services
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**Submit Nomination Form for TXDOT's
Transportation Enhancement Program
Holly Road Landscape Improvements
from State Highway (SH) 286 to Greenwood Drive**

CAPTION:

Resolution authorizing the City Manager, or designee, to submit a Nomination Form to the Texas Department of Transportation to apply for a grant under the Transportation Enhancement Program in the amount of \$149,443 for Holly Road Landscape Improvements from State Highway (SH) 286 to Greenwood Drive Project, with intent to commit funds for a city match of \$37,361 for a total construction cost of \$186,804 (**Bond 2012**).

PURPOSE:

The purpose of this agenda item is to receive authorization to submit a Nomination Form for the Transportation Enhancement Program to the Texas Department of Transportation in the amount of \$149,443 for Holly Road Landscape Improvements from State Highway (SH) 286 to Greenwood Drive Project with a City match of \$37,361, and total construction cost of \$186,804 (**Bond 2012**).

BACKGROUND AND FINDINGS:

This landscaping improvements project is part of the Holly Road Street Reconstruction project from SH 286 (Crosstown Expressway) to Greenwood Drive. This project will provide for the landscaping of the median dividing the four-lane arterial street. The work is anticipated to result in driver safety, and confidence, economic growth, city pride, beautification, enhancement of the quality of life, and environmental improvements to the area by the addition of trees and green space as well as a better ride quality by limiting the turning movements. The City is requesting funding for this project from the Texas Department of Transportation –Transportation Enhancement Program to utilize the opportunity for additional funding for this project. The City match for this project will come from Bond 2012 Proposition No. 1: Street Projects, Sequence 15, Holly Road Street Reconstruction project from SH 286 (Crosstown Expressway) to Greenwood Drive funding.

ALTERNATIVES:

- Do not provide authority to submit a Nomination Form for the Transportation Enhancement Program to the Texas Department of Transportation. (Not Recommended)

CONFORMITY TO CITY POLICY:

The Resolution conforms to all applicable City Policies.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT: CIP Amendment for Bond 2012

Fiscal Year 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,150,000.00		\$1,150,000.00
Encumbered / Expended Amount				
This item		\$37,361.00		\$37,361.00
BALANCE		\$1,112,639.00		\$1,112,639.00

Fund(s): See CIP Amendment Attachment One

Comments: The Transportation Enhancement Program is administered by the Texas Department of Transportation (TXDOT) and provides opportunities for non-traditional transportation activities. Projects must go above and beyond standard transportation activities and be integrated into the surrounding environment in a sensitive and creative manner that contributes to the livelihood of the community, promotes the quality of the environment and enhances the aesthetics of the roadways. Projects undertaken with enhancement funds are eligible for reimbursement of up to 80 percent of allowable costs.

RECOMMENDATION:

Passage of the Resolution as proposed for authority to submit a Nomination Form for the Transportation Enhancement Program to the Texas Department of Transportation in the amount of \$149,443 for Holly Road Landscape Improvements from State Highway (SH) 286 to Greenwood Drive Project with a City match of \$37,361, and total construction cost of \$186,804 (Bond 2012).

LIST OF SUPPORTING DOCUMENTS:

- Location Map
- Resolution