DATE: June 14, 2018

TO: Honorable Planning Commission

THRU: Mark Van Vleck, Assistant City Manager
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Valerie H. Gray, P.E., Executive Director of Public Works
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FROM: Jeffrey Edmonds, P.E., Director of Engineering Services
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PUBLIC HEARING
Proposed Bond 2018 Program

STAFF PRESENTER(S):

Name	Title/Position	Department
1. Valerie H. Gray, P.E.	Executive Director	Office of Public Works
2. Jeffrey Edmonds, P.E.	Director	Engineering Services

OUTSIDE PRESENTER(S):
None

CAPTION:
Public Hearing for Proposed Bond 2018 Program

PURPOSE:
The purpose of this item is to hold a Public Hearing and obtain Planning Commission input on the proposed Bond 2018 Program and a recommendation for City Council approval of the Program.

BACKGROUND:
The City Council has expressed interest in a November 2018 General Obligation Bond Election consisting of street, street-related, and facility improvements. As per City Charter, the Planning Commission is tasked to review and make recommendations to the City Council on any capital improvement bond program. The staff-recommended list of projects for a future bond election consists of seven (7) Propositions. The first two Propositions, valued at $52 Million and $22 Million respectively, represents streets in the greatest need of reconstruction. The remaining five (5) Propositions, valued in the aggregate at $22 Million, represent needed improvements to City facilities. A summary of the proposed Propositions and their projects are included in the supporting documentation.