

AGENDA MEMORANDUM

Action Item for the City Council Meeting March 16, 2021

DATE: March 16, 2021

TO: Peter Zanoni, City Manager

FROM: Sarah Munoz, Interim Director of Parks and Recreation

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Purchase of Club Car Carryall Trucksters

CAPTION:

Motion authorizing the purchase of four replacement Club Car Carryall 1500 Trucksters, and one replacement Club Car Carryall 1700 Truckster to be used for the cleanup of parks and beaches from River City Marketing, Inc. (dba Corpus Christi Golf Cars) for a total amount of \$78,542.85 with FY 2021 funding available through the Equipment Replacement Fund.

SUMMARY:

This motion authorizes the replacement purchase of four Club Car Carryall 1500 Trucksters and one Club Car Carryall 1700 Truckster through the Omnia Partners Cooperative. These units will be utilized for the cleanup of beaches and beach rescue.

BACKGROUND AND FINDINGS:

Parks and Recreation currently has a requirement for the purchase of four Club Car Carryall 1500 Trucksters and one Club Car Carryall 1700 Truckster. These units would be used at the Parks' Beach Operations. The new units will have all-aluminum frames and beds to withstand the harsh environment. The current units in operation consist of two 2018 Kubota RTV900s, and three 2017 Kubota RTV900s. However, these units have not met their expected service lives due to severe rust damage from the harsh saltwater environment.

This procurement is through the Omnia Partners Cooperative. Contracts awarded through the Omnia Partners Cooperative has been competitively procured in compliance with Texas Local and State procurement requirements. The percentage of savings on the Omnia Partners Cooperative quote is 15% less than MSRP. In view of these savings, it

is the recommended method of purchase for the City.

ALTERNATIVES:

An alternative is to continue using the older model Kubota RTV900s which would require frequent maintenance. This issue would lead to extensive out-of-service time while the vehicles are being repaired.

FISCAL IMPACT:

The fiscal impact for FY21 is a total amount of \$78,542.85 for the purchase of four Club Car Carryall 1500 Trucksters, and one Club Car Carryall 1700 Truckster to be funded through the Equipment Replacement Fund

FUNDING DETAIL:

Fund: 5111 Equipment Replacement Fund

Organization/Activity: 13835 Beach Cleaning (SHOT)
Mission Element: 201 Manage Fleet Inventories

Project # (CIP Only): N/A

Account: 550020 Vehicles and Machinery

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of four Club Car Carryall 1500 Trucksters, and one Club Car Carryall 1700 Truckster from River City Marketing, Inc., dba Corpus Christi Golf Cars.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet