

FY 26 thru FY 28

## Capital Improvement Plan

Corpus Christi, Texas



Project #	24132	Department	Economic Development
Project Name	Whitecap Effluent Waterline Rehabilitation and Extension		
Contact Type	Dir of Planning & Economic Development	Category	Economic Development Reinvestment Zone 2
Priority	Improvement/Additions	Status	Completed
Useful Life	Priority Level 1	Council District	4
25 years			

### Description

This project will be the design and construction of the effluent waterline that supplied the golf course on North Padre Island. Due to the construction of the Whitecap Development there is a need to reactivate this line and extend it to provide water to the ponds in the nature preserve area. The City has requested that the Developer construct improvements to the existing Effluent Waterline from the Whitecap Wastewater Treatment Plant and entered into a participation agreement for the requested public improvements with the Developer.

### Justification

The previous aged and retired waterline must be rehabilitated and extended to feed water to the ponds at the nature preserve area. This project is deemed a priority by ISAC and the use of this water at the nature preserves ponds is environmentally positive.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	600,000	0	0	0	600,000
<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Tax Increment Finance District 2 (Prior)	600,000	0	0	0	600,000
<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

### Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.