

1st Quarter TYPE A FY 16-17**October - December**

	Employee Hours	Charge
Program Manager	8	\$ 208.00
Loan Processor 1	43	\$ 612.75
HCD Director		No Charge
Property Advisor		No Charge
Management Aide		No Charge
Staff Assistant		No Charge
3 Month Total	51	\$ 820.75

Intakes	14
Applied	10
Committed	6
Funded	4

Intakes = the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs

Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed- the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded= the number of down payment assistance loans we closed

Affordable Housing Projects

As of September 30, 2016 \$ 184,958.34

Committed unpaid (deducted from balance)

4908 Hakel Drive \$ 8,592.00

1922 El Monte \$ 10,000.00

October 2016 Agreement Allocating Funds for Housing Programs \$ (107,500.00)

Committed Unpaid (deducted from balance)

333 Angelo Drive \$ 10,000.00

1717 Triple Crown \$ 10,000.00

4705 Wexford Drive \$ 10,000.00

1628 Candlewood Drive \$ 10,000.00

Homebuyer Payoffs Received

5325 Saratoga \$ (14,000.09)

5306 Holly Road \$ (7,466.97)

Remaining balance to include**Committed Unpaid and Funded**

As of December 29, 2016 \$ 255,333.40