



AGENDA MEMORANDUM

Emergency Ordinance for the City Council Meeting of December 13, 2016

DATE: November 22, 2016
TO: Margie C. Rose, City Manager
FROM: Mike Markle, Chief of Police
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886-2604

Accepting and appropriating an Impaired Driving Mobilization grant from the Texas Department of Transportation (TXDOT)

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Department of Transportation (TXDOT) in the amount of \$7,837.02 for the 2017 Impaired Driving Mobilization grant within the Police Department, for overtime DWI enforcement, with a City cash match of \$3,327.89, for a total project cost of \$11,164.91 and appropriating \$7,837.02 in the No. 1061 Police Grants Fund; and declaring an emergency.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

The State of Texas, Department of Transportation is providing funding for a special Impaired Driving Mobilization STEP for the periods of Christmas/New Year December 15 – January 1, 2017, Spring Break March 4 – March 21, 2017, Independence Day June 24 – July 5, 2017, and Labor Day August 18 – Sept 3, 2017. The grant places overtime officers across the City with various hours of operation. The grant has been awarded to the department for the past 7 years.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

OMB

FINANCIAL IMPACT:

X Operating

☐ Revenue☐ Capital☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$215,408		\$215,408
Encumbered / Expended Amount		36,265		36,265
This item		\$3,328		\$3,328
BALANCE		\$175,815		\$175,815

Fund(s): Police Grants

Comments:**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Grant award document