

Fire Station Generator Encumbrance Breakdown

STATION #	PROJECT #	ORIGINAL BUDGET TOTALS	FINAL TOTALS
Fire Station No. 1 Complete Lump Sum	18180T	\$ 69,057.00	\$ 87,478.57
Fire Station No. 5 Complete Lump Sum	18180F	\$ -	\$ 16,728.57
Fire Station No. 7 Complete Lump Sum	18180H	\$ 62,572.00	\$ 73,728.57
Fire Station No. 8 Complete Lump Sum	18180I	\$ 55,672.00	\$ 62,728.57
Fire Station No. 9 Complete Lump Sum	18180J	\$ 87,813.00	\$ 56,728.57
Fire Station No. 10 Complete Lump Sum	18180R	\$ -	\$ 57,128.57
Fire Station No. 12 Complete Lump Sum	18180U	\$ 62,156.00	\$ 58,203.57
TOTALS		\$ 337,270.00	\$ 412,725.00

\$ 75,455.00