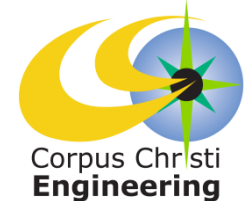# PROJECT MANAGEMENT SOFTWARE
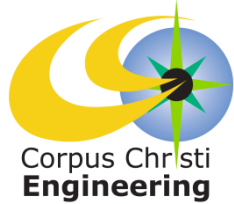
City Council Presentation

January 28, 2014

# Primavera

- Implemented in 2009

- Follow up necessary upgrades and additional functionality implementations have been unsuccessful

- Unable to run reports

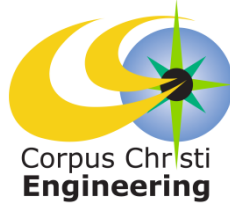- Limited web reporting

- Double data entry

# EPM Live Benefits

- Elimination of the following programs: Progress Reporter, several access databases, Primavera and Contract Manager

- Integration with Infor

- Provides workflow

- Scheduling

- Resource allocation

- Process asset library

- Document management

# Project Budget

| | | |
|---|---|---|
| **PROJECT FUNDS AVAILABLE:** | | |
| Engineering Reserve Appropriation………………………………………………………… | $ | 213,000.00 |
| **TOTAL**…………………………………………………………………………………………… | **$** | **213,000.00** |
| | | |
| **FUNDS REQUIRED:** | | |
| Liscenses and Information Hosting Committment ………………………………………… | | 76,350.60 |
| Year One Support Services……………………………………………..……………… | | 2,400.00 |
| Years Two and Three Support Services………………………………………………… | | 12,000.00 |
| Business Strategy Workshop……………………………………………………………… | | 21,150.00 |
| Implementation………………………………………………………………………………… | | 60,125.00 |
| Staff Support for Implementation……………………………………………..…………… | | 25,000.00 |
| Miscellaneous Costs………………………………………………………..……………… | | 15,974.40 |
| **TOTAL**…………………………………………………………………………………………… | **$** | **213,000.00** |
| | | |
| **ESTIMATED PROJECT BUDGET BALANCE**………………………………………………… | | $0.00 |
| | | |